

2016-2017 Profile of Waverly School District 14-5

319 Mary Pl Waverly SD 57201-9700

Home County: Codington

Area in Square Miles: 250

Student Data

Fall 2016 PK-12 Enrollment	258
Fall 2016 K-12 Fall Enrollment	246
Fall 2016 State Aid Fall Enrollment	247.00
Open Enrolled Students Rec'd	132
Home School ADM	10.00
December 2016 Federal Child Count*	36
% Special Needs Students*	14.0%
% Eligible for Free/Reduced Lunch**	32.5%
District Dropout Rate	0.9%
District Attendance Rate	97.6%
Student to Staff Ratio	12.8
Number of Graduates	21

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	12.464	12.592
KG-8	156.997	160.306
9-12	78.601	81.092
Total	248.062	253.990

Cost per ADM*

Educational Funds \$10,702

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$44,827
Avg Years of Experience	12.7
% with Advanced Degrees	9.5%
Certified Instructional Staff	20.2
Classroom Staff	0.0

Ending Fund Balance

General	\$696,716
Capital Outlay	\$1,061,670
Special Education	\$83,253
Pension	\$156,286
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$223,729,703
Owner Occupied	\$21,664,414
Other Non-Ag/Utilities	\$4,809,758
Total	\$250,203,875

Report Card Accountability Data*

ELA Current Year - Proficiency	47.01 %
Math Current Year - Proficiency	27.35 %
4-year Cohort Graduation Rate	95.45 %
High School Completion Rate	95.65 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$1,166,388
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,166,388

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$2.246
Owner Occupied	\$5.281
Other Non-Ag/Utilities	\$10.929
Special Education	\$1.200
Capital Outlay	\$2.845
Bond Redemption	\$0.000

*District has opted out of General Fund levy

American College Test (ACT) *

English	17.9
Math	21.4
Reading	20.4
Science	20.5
Composite Score	20.1
Number Tested	17

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,631

Waverly School District 14-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$785,097	\$738,170	\$301,553	\$16,669	Impact Aid	\$0	
County	\$12,818	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,207,417	\$0	\$0	\$0	Capital Projects	\$1,427	\$860,567
Federal	\$94,069	\$4,830	\$0	\$0	Food Service	\$132,431	\$154,472
Total	\$2,099,401	\$743,000	\$301,553	\$16,669	Other Enterprise	\$6,350	\$6,736

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,209,411	\$145,498	\$324,998	\$0
PK Instruction	\$56,172	\$0	\$4,559	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$80,368	\$0	\$32,350	\$0
Administration Services	\$246,821	\$0	\$0	\$0
Fiscal Services	\$142,189	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$181,168	\$308,890	\$0	\$0
Transportation Services	\$237,847	\$49,087	\$0	\$0
Other Support Services	\$0	\$780	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$211,995	\$0	\$0
Co-Curricular	\$126,983	\$5,408	\$0	\$0
Total Expenditures	\$2,280,959	\$721,658	\$361,907	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$973,837	\$329,928	\$194,340	\$83,930	\$97,872	\$0
PK Instruction	\$48,970	\$7,201	\$4,559	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$48,981	\$14,430	\$44,664	\$4,642	\$0	\$0
Administration Services	\$97,658	\$43,172	\$23,480	\$3,805	\$0	\$78,707
Fiscal Services	\$69,417	\$38,337	\$23,253	\$11,182	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$860,567	\$0
Operation/Maint. Services	\$42,352	\$15,167	\$113,134	\$30,493	\$288,913	\$0
Transportation Services	\$99,728	\$46,412	\$31,974	\$59,732	\$49,087	\$0
Other Support Services	\$41,911	\$19,631	\$6,391	\$85,124	\$0	\$2,195
Community Services	\$5,100	\$696	\$300	\$640	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$211,995
Co-Curricular	\$54,356	\$12,614	\$38,763	\$26,658	\$0	\$0
Total Expenditures	\$1,482,310	\$527,588	\$480,858	\$306,206	\$1,296,439	\$292,897

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.