

2016-2017 Profile of Webster Area School District 18-5

102 E 9th Ave Webster SD 57274

Home County: Day

Area in Square Miles: 492

Student Data

Fall 2016 PK-12 Enrollment	576
Fall 2016 K-12 Fall Enrollment	552
Fall 2016 State Aid Fall Enrollment	558.00
Open Enrolled Students Rec'd	85
Home School ADM	2.00
December 2016 Federal Child Count*	80
% Special Needs Students*	13.9%
% Eligible for Free/Reduced Lunch**	24.3%
District Dropout Rate	0.4%
District Attendance Rate	95.5%
Student to Staff Ratio	15.6
Number of Graduates	52

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	22.507	23.366
KG-8	370.933	386.324
9-12	149.727	159.024
Total	543.167	568.714

Cost per ADM*

Educational Funds \$8,202

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$44,109
Avg Years of Experience	17.4
% with Advanced Degrees	18.9%
Certified Instructional Staff	37.0
Classroom Staff	0.0

Ending Fund Balance

General	\$1,586,828
Capital Outlay	\$554,688
Special Education	\$337,042
Pension	\$90,883
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$341,053,471
Owner Occupied	\$137,145,869
Other Non-Ag/Utilities	\$137,856,494
Total	\$616,055,834

Report Card Accountability Data*

ELA Current Year - Proficiency	67.62 %
Math Current Year - Proficiency	58.01 %
4-year Cohort Graduation Rate	96.3 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$1,102,838
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,102,838

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$1.534
Bond Redemption	\$0.122

American College Test (ACT) *

English	20.1
Math	21.8
Reading	22.0
Science	22.1
Composite Score	21.7
Number Tested	38

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,255

Webster Area School District 18-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,277,263	\$960,195	\$828,961	\$68,343	Impact Aid	\$0	
County	\$55,858	\$777	\$715	\$17	Bond Redemption	\$61,738	\$61,865
State	\$1,214,766	\$0	\$0	\$0	Capital Projects	\$0	
Federal	\$167,777	\$99,311	\$0	\$0	Food Service	\$244,042	\$267,178
Total	\$3,715,664	\$1,060,283	\$829,676	\$68,360	Other Enterprise	\$8,225	\$7,182

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,056,118	\$196,330	\$543,424	\$0
PK Instruction	\$20,343	\$0	\$6,596	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$262,761	\$17,418	\$77,526	\$0
Administration Services	\$417,098	\$0	\$39,130	\$0
Fiscal Services	\$97,610	\$4,528	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$109,062	\$0	\$0
Operation/Maint. Services	\$363,065	\$122,059	\$0	\$0
Transportation Services	\$415,324	\$0	\$10,023	\$0
Other Support Services	\$0	\$14,061	\$61,524	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$42,157
Debt Service	\$0	\$379,687	\$0	\$0
Co-Curricular	\$279,993	\$33,492	\$0	\$0
Total Expenditures	\$3,912,312	\$876,637	\$738,223	\$42,157

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,856,861	\$482,437	\$184,020	\$279,206	\$0	\$530
PK Instruction	\$17,578	\$2,765	\$6,596	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$173,453	\$36,156	\$116,355	\$30,726	\$0	\$1,014
Administration Services	\$291,451	\$91,049	\$19,868	\$2,322	\$0	\$51,538
Fiscal Services	\$54,863	\$26,401	\$14,613	\$5,886	\$0	\$376
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$109,062	\$0
Operation/Maint. Services	\$129,397	\$33,302	\$173,561	\$78,925	\$69,840	\$100
Transportation Services	\$0	\$0	\$418,438	\$6,909	\$0	\$0
Other Support Services	\$78,516	\$17,876	\$70,749	\$156,743	\$12,361	\$6,518
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$40,000	\$2,157	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$441,552
Co-Curricular	\$139,173	\$16,810	\$101,722	\$51,724	\$0	\$4,057
Total Expenditures	\$2,781,292	\$708,953	\$1,105,922	\$612,441	\$191,263	\$505,685

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.