



## Wessington Springs School District 36-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,416,890	\$994,591	\$535,039	\$32,550	Impact Aid	\$0	
County	\$41,535	\$496	\$252	\$34	Bond Redemption	\$3,409	\$900
State	\$1,140,957	\$5,000	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$118,284	\$0	\$84,455	\$0	Food Service	\$145,540	\$153,449
<b>Total</b>	<b>\$2,717,666</b>	<b>\$1,000,087</b>	<b>\$619,746</b>	<b>\$32,584</b>	Other Enterprise	\$17,286	\$35,422

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,530,341	\$85,186	\$444,516	\$0
PK Instruction	\$0	\$0	\$23,842	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$277,644	\$403	\$121,867	\$0
Administration Services	\$356,336	\$149	\$10,662	\$0
Fiscal Services	\$104,328	\$727	\$1,663	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$357,787	\$148,662	\$0	\$0
Transportation Services	\$172,148	\$140,995	\$7,404	\$0
Other Support Services	\$4,476	\$7,554	\$17,993	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$1,537	\$0	\$30,715	\$0
Debt Service	\$0	\$47,725	\$0	\$0
Co-Curricular	\$142,081	\$41,082	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,946,678</b>	<b>\$472,483</b>	<b>\$658,662</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,290,873	\$368,527	\$188,310	\$200,956	\$0	\$11,378
PK Instruction	\$32,695	\$9,345	\$432	\$4,815	\$0	\$505
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$159,259	\$53,961	\$174,178	\$6,106	\$1,689	\$4,720
Administration Services	\$198,739	\$68,587	\$43,902	\$6,461	\$0	\$49,458
Fiscal Services	\$59,170	\$29,512	\$15,551	\$1,931	\$0	\$555
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$101,688	\$32,690	\$309,402	\$52,035	\$10,634	\$0
Transportation Services	\$93,178	\$15,251	\$51,608	\$28,158	\$132,274	\$78
Other Support Services	\$45,069	\$26,532	\$25,214	\$86,196	\$0	\$461
Community Services	\$9,474	\$915	\$53	\$1,030	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$32,252
Debt Service	\$0	\$0	\$0	\$0	\$0	\$48,625
Co-Curricular	\$88,841	\$11,678	\$15,461	\$38,627	\$22,792	\$5,764
<b>Total Expenditures</b>	<b>\$2,078,986</b>	<b>\$616,998</b>	<b>\$824,111</b>	<b>\$426,315</b>	<b>\$167,389</b>	<b>\$153,796</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.