

## 2016-2017 Profile of White Lake School District 01-3

502 E Division St White Lake SD 57383

Home County: Aurora

Area in Square Miles: 246

### Student Data

Fall 2016 PK-12 Enrollment	118
Fall 2016 K-12 Fall Enrollment	108
Fall 2016 State Aid Fall Enrollment	110.00
Open Enrolled Students Rec'd	6
Home School ADM	3.00
December 2016 Federal Child Count*	12
% Special Needs Students*	10.2%
% Eligible for Free/Reduced Lunch**	46.3%
District Dropout Rate	0.0%
District Attendance Rate	95.9%
Student to Staff Ratio	9.0
Number of Graduates	11

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	8.077	8.970
KG-8	69.289	71.728
9-12	33.956	35.929
<b>Total</b>	<b>111.322</b>	<b>116.627</b>

### Cost per ADM\*

Educational Funds \$13,886

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$42,448
Avg Years of Experience	14.7
% with Advanced Degrees	40.0%
Certified Instructional Staff	13.2
Classroom Staff	0.0

### Ending Fund Balance

General	\$873,033
Capital Outlay	\$917,422
Special Education	\$260,003
Pension	\$0
Impact Aid	\$0

### 2016 Payable 2017 Taxable Valuations

Agricultural	\$224,461,146
Owner Occupied	\$11,474,735
Other Non-Ag/Utilities	\$7,103,931
<b>Total</b>	<b>\$243,039,812</b>

### Report Card Accountability Data\*

ELA Current Year - Proficiency	52.83 %
Math Current Year - Proficiency	58.49 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

\*No ACT data displayed when less than ten students are reported.

### State Aid Funding

General Aid	\$423,197
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$423,197</b>

\* Represents approved amount paid to district.

### State Aid Teacher Compensation

Average Teacher Compensation \$52,085

### 2016 Payable 2017 Levy per Thousand

Agricultural	\$2.095
Owner Occupied	\$4.926
Other Non-Ag/Utilities	\$10.194
Special Education	\$0.500
Capital Outlay	\$1.530
Bond Redemption	\$1.470

\*District has opted out of General Fund levy

## White Lake School District 01-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$641,274	\$499,700	\$117,645	\$25,584	Impact Aid	\$0	
County	\$10,827	\$0	\$0	\$0	Bond Redemption	\$220,737	\$123,250
State	\$600,180	\$0	\$0	\$0	Capital Projects	\$0	\$902,093
Federal	\$45,771	\$0	\$26,092	\$0	Food Service	\$93,769	\$101,842
<b>Total</b>	<b>\$1,298,052</b>	<b>\$499,700</b>	<b>\$143,737</b>	<b>\$25,584</b>	Other Enterprise	\$15,435	\$14,747

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$698,838	\$29,244	\$88,262	\$28,662
PK Instruction	\$25,678	\$0	\$3,214	\$301
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$50,347	\$0	\$42,092	\$2,332
Administration Services	\$159,380	\$0	\$3,240	\$5,126
Fiscal Services	\$50,112	\$3,500	\$1,663	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$146,353	\$49,328	\$0	\$0
Transportation Services	\$65,515	\$33,000	\$0	\$0
Other Support Services	\$3,626	\$0	\$45,135	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$30,715	\$0
Debt Service	\$0	\$325	\$0	\$0
Co-Curricular	\$66,182	\$6,463	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,266,031</b>	<b>\$121,860</b>	<b>\$214,321</b>	<b>\$36,421</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$635,047	\$146,894	\$15,002	\$46,650	\$0	\$1,412
PK Instruction	\$22,621	\$6,389	\$0	\$183	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$41,074	\$8,593	\$44,421	\$682	\$0	\$0
Administration Services	\$112,464	\$15,025	\$35,581	\$2,843	\$0	\$1,834
Fiscal Services	\$33,870	\$10,335	\$6,169	\$4,038	\$0	\$863
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$902,093	\$0
Operation/Maint. Services	\$43,400	\$10,969	\$66,616	\$10,967	\$44,628	\$19,101
Transportation Services	\$20,286	\$2,517	\$19,573	\$15,293	\$33,000	\$7,845
Other Support Services	\$32,662	\$8,232	\$45,360	\$62,836	\$0	\$1,512
Community Services	\$12,600	\$1,720	\$0	\$427	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$30,715
Debt Service	\$0	\$0	\$0	\$0	\$0	\$123,575
Co-Curricular	\$38,980	\$4,508	\$7,892	\$11,789	\$6,463	\$3,014
<b>Total Expenditures</b>	<b>\$993,004</b>	<b>\$215,182</b>	<b>\$240,614</b>	<b>\$155,708</b>	<b>\$986,184</b>	<b>\$189,871</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.