

2016-2017 Profile of Willow Lake School District 12-3

400 Garfield Ave Willow Lake SD 57278-0170

Home County: Clark

Area in Square Miles: 302

Student Data

Fall 2016 PK-12 Enrollment	236
Fall 2016 K-12 Fall Enrollment	222
Fall 2016 State Aid Fall Enrollment	222.00
Open Enrolled Students Rec'd	36
Home School ADM	5.00
December 2016 Federal Child Count*	28
% Special Needs Students*	11.9%
% Eligible for Free/Reduced Lunch**	30.2%
District Dropout Rate	1.1%
District Attendance Rate	96.2%
Student to Staff Ratio	9.7
Number of Graduates	12

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	13.245	13.500
KG-8	168.856	174.085
9-12	46.741	49.927
Total	228.842	237.512

Cost per ADM*

Educational Funds \$11,314

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$43,045
Avg Years of Experience	11.0
% with Advanced Degrees	8.0%
Certified Instructional Staff	24.2
Classroom Staff	0.0

Ending Fund Balance

General	\$1,015,693
Capital Outlay	\$782,530
Special Education	\$251,764
Pension	\$0
Impact Aid	\$0

2016 Payable 2017

Taxable Valuations

Agricultural	\$304,661,862
Owner Occupied	\$12,980,521
Other Non-Ag/Utilities	\$37,977,962
Total	\$355,620,345

Report Card Accountability Data*

ELA Current Year - Proficiency	52.85 %
Math Current Year - Proficiency	34.96 %
4-year Cohort Graduation Rate	92.31 %
High School Completion Rate	92.31 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	18.3
Math	18.2
Reading	18.3
Science	17.2
Composite Score	18.1
Number Tested	13

*No ACT data displayed when less than ten students are reported.

State Aid Funding

General Aid	\$722,419
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$722,419

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$58,158

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$0.400
Capital Outlay	\$1.972
Bond Redemption	\$0.000

Willow Lake School District 12-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,099,743	\$702,730	\$137,374	\$32,809	Impact Aid	\$0	
County	\$11,123	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$749,347	\$0	\$0	\$0	Capital Projects	\$0	\$1,395,406
Federal	\$76,102	\$6,779	\$0	\$0	Food Service	\$78,580	\$95,903
Total	\$1,936,315	\$709,509	\$137,374	\$32,809	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,415,679	\$56,971	\$181,755	\$32,809
PK Instruction	\$18,505	\$0	\$2,915	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$149,828	\$0	\$33,775	\$0
Administration Services	\$239,741	\$0	\$1,182	\$0
Fiscal Services	\$71,837	\$4,440	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$256,337	\$0	\$0
Operation/Maint. Services	\$161,288	\$499	\$0	\$0
Transportation Services	\$111,297	\$502	\$0	\$0
Other Support Services	\$5,398	\$4,868	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$12,660	\$0	\$0	\$0
Debt Service	\$0	\$244,802	\$0	\$0
Co-Curricular	\$95,010	\$23,631	\$0	\$0
Total Expenditures	\$2,281,243	\$592,050	\$219,627	\$32,809

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,170,404	\$395,346	\$35,981	\$72,803	\$10,143	\$2,538
PK Instruction	\$13,583	\$4,653	\$2,915	\$269	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$119,303	\$34,308	\$28,102	\$1,860	\$0	\$30
Administration Services	\$148,485	\$35,261	\$18,874	\$1,460	\$0	\$36,843
Fiscal Services	\$51,669	\$16,973	\$1,760	\$4,948	\$490	\$438
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$1,651,743	\$0
Operation/Maint. Services	\$50,352	\$14,830	\$86,458	\$9,648	\$499	\$0
Transportation Services	\$48,764	\$6,594	\$31,247	\$24,692	\$502	\$0
Other Support Services	\$25,999	\$4,189	\$16,267	\$51,418	\$4,868	\$3,429
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$12,660	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$244,802
Co-Curricular	\$49,657	\$6,665	\$30,058	\$5,745	\$23,306	\$3,209
Total Expenditures	\$1,678,216	\$531,479	\$251,662	\$172,843	\$1,691,551	\$291,289

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.