

2016-2017 Profile of Wolsey-Wessington Sch District 02-6

375 Ash St SE Wolsey SD 57384

Home County: Beadle

Area in Square Miles: 402

Student Data

Fall 2016 PK-12 Enrollment	380
Fall 2016 K-12 Fall Enrollment	357
Fall 2016 State Aid Fall Enrollment	357.00
Open Enrolled Students Rec'd	132
Home School ADM	7.00
December 2016 Federal Child Count*	46
% Special Needs Students*	12.1%
% Eligible for Free/Reduced Lunch**	35.3%
District Dropout Rate	0.0%
District Attendance Rate	96.8%
Student to Staff Ratio	14.2
Number of Graduates	23

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	22.242	22.915
KG-8	239.615	246.745
9-12	96.992	101.110
Total	358.849	370.770

Cost per ADM*

Educational Funds \$9,925

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$41,267
Avg Years of Experience	10.8
% with Advanced Degrees	18.5%
Certified Instructional Staff	25.8
Classroom Staff	1.0

Ending Fund Balance

General	\$788,023
Capital Outlay	\$1,263,215
Special Education	\$434,581
Pension	\$58,548
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$425,463,416
Owner Occupied	\$32,443,978
Other Non-Ag/Utilities	\$24,078,094
Total	\$481,985,488

Report Card Accountability Data*

ELA Current Year - Proficiency	43.68 %
Math Current Year - Proficiency	41.05 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$1,220,860
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,220,860

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$2.057
Owner Occupied	\$4.837
Other Non-Ag/Utilities	\$10.010
Special Education	\$1.505
Capital Outlay	\$2.440
Bond Redemption	\$0.000

*District has opted out of General Fund levy

American College Test (ACT) *

English	18.5
Math	19.9
Reading	18.6
Science	21.0
Composite Score	19.5
Number Tested	12

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,363

Wolsey-Wessington Sch District 02-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,406,675	\$1,203,168	\$683,011	\$59,030	Impact Aid	\$0	
County	\$21,604	\$6,769	\$0	\$0	Bond Redemption	\$18,179	\$0
State	\$1,272,476	\$0	\$0	\$0	Capital Projects	\$0	\$3,505,976
Federal	\$270,909	\$35	\$75,617	\$4	Food Service	\$178,986	\$222,065
Total	\$2,971,664	\$1,209,972	\$758,628	\$59,034	Other Enterprise	\$33,091	\$46,617

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,420,785	\$120,184	\$452,515	\$49,335
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$117,071	\$6,296	\$158,431	\$3,177
Administration Services	\$351,304	\$2,520	\$0	\$6,884
Fiscal Services	\$95,554	\$735	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$409,986	\$178,679	\$0	\$0
Transportation Services	\$145,605	\$5,248	\$4,122	\$0
Other Support Services	\$0	\$1,416	\$0	\$0
Community Services	\$131,827	\$0	\$0	\$0
Non-Programmed	\$32,000	\$0	\$0	\$0
Debt Service	\$0	\$196,763	\$0	\$0
Co-Curricular	\$166,210	\$29,952	\$0	\$0
Total Expenditures	\$2,870,342	\$541,793	\$615,068	\$59,396

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,273,848	\$459,583	\$40,112	\$200,864	\$67,742	\$670
PK Instruction	\$26,963	\$3,792	\$0	\$11,010	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$140,804	\$46,292	\$87,191	\$4,392	\$6,296	\$0
Administration Services	\$249,321	\$74,854	\$26,666	\$2,146	\$2,520	\$5,201
Fiscal Services	\$60,405	\$18,586	\$13,751	\$2,318	\$735	\$495
Fac./Acquis./Const. Services	\$0	\$0	\$242,716	\$0	\$3,263,260	\$0
Operation/Maint. Services	\$130,768	\$50,954	\$151,636	\$162,031	\$54,855	\$38,422
Transportation Services	\$49,249	\$7,033	\$49,081	\$42,356	\$0	\$7,256
Other Support Services	\$87,497	\$38,183	\$1,179	\$90,670	\$1,416	\$4,536
Community Services	\$67,036	\$17,398	\$3,973	\$32,272	\$16,001	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$32,000
Debt Service	\$0	\$0	\$0	\$0	\$0	\$196,763
Co-Curricular	\$97,007	\$12,162	\$33,475	\$20,277	\$29,952	\$3,289
Total Expenditures	\$2,182,898	\$728,837	\$649,780	\$568,336	\$3,442,777	\$288,632

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.