

Woonsocket School District 55-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$718,461	\$465,070	\$221,969	\$28,426	Impact Aid	\$0	
County	\$20,332	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$979,749	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$64,095	\$7,572	\$49,666	\$0	Food Service	\$139,961	\$139,437
Total	\$1,782,637	\$472,642	\$271,635	\$28,426	Other Enterprise	\$18,063	\$62,864

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$973,986	\$41,504	\$205,421	\$30,000
PK Instruction	\$0	\$0	\$192	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$57,642	\$0	\$48,649	\$0
Administration Services	\$231,063	\$1,444	\$9,144	\$3,000
Fiscal Services	\$98,957	\$3,500	\$0	\$2,000
Fac./Acquis./Const. Services	\$950	\$53,602	\$0	\$0
Operation/Maint. Services	\$189,648	\$35,213	\$0	\$0
Transportation Services	\$134,817	\$1,760	\$140	\$0
Other Support Services	\$0	\$47,679	\$24,371	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$121,690	\$0	\$0
Co-Curricular	\$86,151	\$12,574	\$0	\$0
Total Expenditures	\$1,773,214	\$318,966	\$287,917	\$35,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$881,386	\$257,071	\$39,025	\$36,361	\$33,003	\$7,300
PK Instruction	\$45,256	\$13,449	\$442	\$544	\$0	\$130
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$40,375	\$15,980	\$48,166	\$1,759	\$0	\$10
Administration Services	\$166,745	\$56,787	\$13,012	\$3,019	\$0	\$5,087
Fiscal Services	\$58,950	\$33,857	\$196	\$539	\$0	\$10,914
Fac./Acquis./Const. Services	\$0	\$0	\$1,942	\$0	\$52,611	\$0
Operation/Maint. Services	\$43,609	\$20,093	\$92,835	\$34,143	\$13,550	\$20,631
Transportation Services	\$0	\$0	\$131,633	\$4,394	\$0	\$690
Other Support Services	\$48,646	\$21,035	\$27,891	\$62,386	\$46,289	\$5,241
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$121,690
Co-Curricular	\$37,627	\$4,770	\$33,968	\$19,591	\$0	\$2,771
Total Expenditures	\$1,322,594	\$423,042	\$389,110	\$162,736	\$145,453	\$174,464

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.