

2016-2017 Profile of Yankton School District 63-3

2410 West City Limits Rd Yankton SD 57078

Home County: Yankton

Area in Square Miles: 216

Student Data

Fall 2016 PK-12 Enrollment	2,809
Fall 2016 K-12 Fall Enrollment	2,710
Fall 2016 State Aid Fall Enrollment	2,717.19
Open Enrolled Students Rec'd	45
Home School ADM	55.94
December 2016 Federal Child Count*	498
% Special Needs Students*	17.7%
% Eligible for Free/Reduced Lunch**	35.0%
District Dropout Rate	0.4%
District Attendance Rate	96.4%
Student to Staff Ratio	16.9
Number of Graduates	193

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	98.994	102.345
KG-8	1,729.102	1,787.270
9-12	844.769	882.086
Total	2,672.865	2,771.701

Cost per ADM*

Educational Funds \$8,230

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$50,136
Avg Years of Experience	17.7
% with Advanced Degrees	49.1%
Certified Instructional Staff	166.4
Classroom Staff	0.0

Ending Fund Balance

General	\$6,009,264
Capital Outlay	\$2,947,362
Special Education	\$1,082,307
Pension	\$12,008
Impact Aid	\$46,979

2016 Payable 2017 Taxable Valuations

Agricultural	\$220,190,752
Owner Occupied	\$751,829,570
Other Non-Ag/Utilities	\$418,777,918
Total	\$1,390,798,240

Report Card Accountability Data*

ELA Current Year - Proficiency	62.18 %
Math Current Year - Proficiency	53.25 %
4-year Cohort Graduation Rate	96 %
High School Completion Rate	96.06 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$8,199,122
Special Education	\$1,224,671
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$9,423,793

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.919
Bond Redemption	\$0.000

American College Test (ACT) *

English	22.5
Math	22.3
Reading	23.1
Science	22.9
Composite Score	22.8
Number Tested	148

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$67,054

Yankton School District 63-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$7,371,486	\$4,097,793	\$2,027,591	\$179,023	Impact Aid	\$46,979	
County	\$474,001	\$107,027	\$0	\$0	Bond Redemption	\$0	\$0
State	\$8,675,252	\$260,961	\$1,224,671	\$0	Capital Projects	\$0	\$0
Federal	\$828,875	\$27,069	\$713,215	\$0	Food Service	\$1,729,248	\$1,836,901
Total	\$17,349,614	\$4,492,850	\$3,965,477	\$179,023	Other Enterprise	\$115,238	\$237,863

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,364,643	\$939,119	\$2,687,029	\$197,597
PK Instruction	\$0	\$0	\$62,383	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,180,746	\$30,484	\$907,714	\$0
Administration Services	\$1,879,903	\$0	\$169,863	\$0
Fiscal Services	\$406,167	\$63,224	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,140,275	\$0	\$0
Operation/Maint. Services	\$2,674,405	\$596,531	\$0	\$0
Transportation Services	\$439,986	\$137,918	\$123,799	\$0
Other Support Services	\$85,113	\$14,486	\$159,423	\$0
Community Services	\$22,114	\$0	\$0	\$0
Non-Programmed	\$86,712	\$0	\$0	\$0
Debt Service	\$200,000	\$690,225	\$0	\$0
Co-Curricular	\$643,528	\$76,975	\$0	\$0
Total Expenditures	\$17,983,317	\$3,689,237	\$4,110,211	\$197,597

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$9,821,191	\$2,860,582	\$236,479	\$1,247,011	\$23,124	\$0
PK Instruction	\$178,739	\$59,775	\$36	\$3,234	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,370,755	\$401,538	\$143,879	\$170,868	\$28,094	\$3,810
Administration Services	\$1,396,863	\$458,735	\$127,567	\$12,507	\$0	\$54,094
Fiscal Services	\$272,741	\$101,252	\$23,816	\$55,696	\$0	\$15,887
Fac./Acquis./Const. Services	\$0	\$0	\$624,185	\$0	\$516,090	\$0
Operation/Maint. Services	\$981,192	\$357,312	\$1,369,081	\$367,720	\$62,096	\$133,534
Transportation Services	\$323,708	\$50,161	\$44,027	\$170,329	\$101,946	\$11,533
Other Support Services	\$673,762	\$279,230	\$147,849	\$1,040,618	\$0	\$12,924
Community Services	\$10,404	\$1,420	\$3,108	\$0	\$0	\$7,182
Non-Programmed	\$80,550	\$6,162	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$890,225
Co-Curricular	\$404,729	\$52,690	\$108,949	\$150,047	\$0	\$4,088
Total Expenditures	\$15,514,634	\$4,628,857	\$2,828,976	\$3,218,030	\$731,350	\$1,133,277

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.