

as of 11/7/2018

2017-2018 Profile of Agar-Blunt-Onida School District 58-3

500 8th St, Onida, SD 57564

Home County: Sully

Area in Square Miles: 1,224

Student Data

Fall 2017 PK-12 Enrollment	250
Fall 2017 K-12 Fall Enrollment	250
Fall 2017 State Aid Fall Enrollment	251.13
Open Enrolled Students Rec'd	2
Home School ADM	9.99
December 2017 Federal Child Count*	43
% Special Needs Students*	17.2%
% Eligible for Free/Reduced Lunch**	29.6%
District Dropout Rate	0.9%
District Attendance Rate	95.7%
Student to Staff Ratio	9.3
Number of Graduates	15

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,267
Avg Years of Experience	17.9
% with Advanced Degrees	21.6%
Certified Instructional Staff	26.9
Classroom Staff	0.0

American College Test (ACT) *

English	22.8
Math	24.2
Reading	25.6
Science	23.8
Composite Score	24.3
Number Tested	11

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,484

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	166.693	174.211
9-12	70.367	73.382
Total	237.060	247.593

State Aid Funding

General Aid	\$0
Special Education	\$0
Sparsity	\$38,048
Extraordinary Cost Fund*	\$0
Total State Aid	\$38,048

* Represents approved amount paid to district.

Ending Fund Balance

General	\$2,522,227
Capital Outlay	\$3,122,216
Special Education	\$837,697
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$13,958

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$1,025,323,816
Owner Occupied	\$62,228,480
Other Non-Ag/Utilities	\$78,398,300
Total	\$1,165,950,596

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$0.300
Capital Outlay	\$2.001
Bond Redemption	\$0.000

Agar-Blunt-Onida School District 58-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$2,659,640	\$2,364,090	\$346,797	\$0	Impact Aid	\$0	
County	\$52,470	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$119,077	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$91,287	\$0	\$73,069	\$0	Food Service	\$103,199	\$129,509
Total	\$2,922,474	\$2,364,090	\$419,866	\$0	Other Enterprise	\$2,625	\$3,959

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,515,661	\$70,302	\$415,465	\$0
PK Instruction	\$0	\$0	\$3,405	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$171,716	\$2,874	\$111,169	\$0
Administration Services	\$406,469	\$0	\$7,577	\$0
Fiscal Services	\$108,840	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$308,853	\$0	\$0
Operation/Maint. Services	\$519,972	\$60,307	\$0	\$0
Transportation Services	\$53,708	\$0	\$574	\$0
Other Support Services	\$127	\$0	\$7,966	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$659,540	\$0	\$0
Co-Curricular	\$176,764	\$22,406	\$0	\$0
Total Expenditures	\$2,953,257	\$1,124,282	\$546,155	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,340,045	\$476,791	\$42,646	\$134,329	\$7,007	\$609
PK Instruction	\$3,405	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$154,896	\$43,071	\$68,356	\$14,554	\$4,829	\$53
Administration Services	\$273,530	\$89,683	\$32,556	\$7,564	\$0	\$10,713
Fiscal Services	\$47,599	\$38,267	\$19,686	\$2,142	\$0	\$1,146
Fac./Acquis./Const. Services	\$0	\$0	\$72,169	\$0	\$236,685	\$0
Operation/Maint. Services	\$119,604	\$57,940	\$253,466	\$62,120	\$28,727	\$58,422
Transportation Services	\$9,612	\$1,370	\$31,053	\$10,139	\$0	\$2,108
Other Support Services	\$37,247	\$25,707	\$9,866	\$59,676	\$0	\$5,106
Community Services	\$3,080	\$420	\$75	\$383	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$659,540
Co-Curricular	\$105,026	\$14,801	\$42,893	\$35,274	\$0	\$1,176
Total Expenditures	\$2,094,044	\$748,050	\$572,766	\$326,181	\$277,248	\$738,873

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.