

as of 11/7/2018

2017-2018 Profile of Andes Central School District 11-1

400 School St, Lake Andes, SD 57356

Home County: Charles Mix

Area in Square Miles: 204

Student Data

Fall 2017 PK-12 Enrollment	350
Fall 2017 K-12 Fall Enrollment	316
Fall 2017 State Aid Fall Enrollment	317.00
Open Enrolled Students Rec'd	10
Home School ADM	0.00
December 2017 Federal Child Count*	39
% Special Needs Students*	11.1%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	7.1%
District Attendance Rate	94.0%
Student to Staff Ratio	10.4
Number of Graduates	13

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$46,041
Avg Years of Experience	13.1
% with Advanced Degrees	30.3%
Certified Instructional Staff	33.6
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$61,251

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	30.351	33.060
KG-8	242.804	255.284
9-12	53.644	59.922
Total	326.798	348.266

State Aid Funding

General Aid	\$1,366,341
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,366,341

* Represents approved amount paid to district.

Ending Fund Balance

General	\$609,510
Capital Outlay	\$159,457
Special Education	\$390,952
Pension	\$0
Impact Aid	\$11,382,775

Cost per ADM*

Educational Funds \$14,387

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$145,140,880
Owner Occupied	\$38,308,797
Other Non-Ag/Utilities	\$48,192,211
Total	\$231,641,888

2017 Payable 2018 Levy per Thousand

Agricultural	\$2.175
Owner Occupied	\$4.867
Other Non-Ag/Utilities	\$10.071
Special Education	\$1.461
Capital Outlay	\$0.000
Bond Redemption	\$0.000

*District has opted out of General Fund levy

Andes Central School District 11-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,253,095	\$0	\$327,117	\$405	Impact Aid	\$3,349,225	
County	\$16,850	\$0	\$0	\$0	Bond Redemption	\$2,792	\$49,694
State	\$1,413,374	\$0	\$0	\$0	Capital Projects	\$0	\$8,246,277
Federal	\$729,368	\$2,954	\$29,954	\$0	Food Service	\$218,089	\$251,623
Total	\$3,412,687	\$2,954	\$357,071	\$405	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,255,089	\$65,069	\$200,136	\$0
PK Instruction	\$85,061	\$0	\$17,776	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$593,274	\$0	\$48,064	\$0
Administration Services	\$575,800	\$0	\$22,136	\$0
Fiscal Services	\$151,903	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$28,053	\$0	\$0
Operation/Maint. Services	\$432,790	\$80,950	\$0	\$0
Transportation Services	\$118,627	\$0	\$3,619	\$0
Other Support Services	\$8,243	\$1,299	\$0	\$0
Community Services	\$17,286	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$80,113	\$0	\$0
Co-Curricular	\$149,518	\$4,669	\$0	\$0
Total Expenditures	\$4,387,593	\$260,153	\$291,731	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,697,155	\$620,836	\$80,896	\$112,212	\$9,195	\$0
PK Instruction	\$57,781	\$25,827	\$17,776	\$1,453	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$390,369	\$142,732	\$88,345	\$15,462	\$3,667	\$762
Administration Services	\$356,309	\$142,819	\$45,289	\$2,237	\$0	\$51,281
Fiscal Services	\$95,390	\$45,835	\$949	\$8,713	\$0	\$1,016
Fac./Acquis./Const. Services	\$0	\$0	\$175,459	\$0	\$8,098,871	\$0
Operation/Maint. Services	\$139,214	\$66,179	\$249,013	\$18,888	\$40,446	\$0
Transportation Services	\$71,772	\$20,657	\$17,056	\$12,746	\$0	\$15
Other Support Services	\$82,622	\$51,570	\$6,219	\$110,277	\$1,299	\$9,177
Community Services	\$10,922	\$5,231	\$108	\$1,025	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$129,807
Co-Curricular	\$79,883	\$10,178	\$29,291	\$24,204	\$4,669	\$5,962
Total Expenditures	\$2,981,417	\$1,131,864	\$710,401	\$307,217	\$8,158,147	\$198,020

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.