

as of 11/7/2018

## 2017-2018 Profile of Arlington School District 38-1

306 S Main St, Arlington, SD 57212

Home County: Kingsbury

Area in Square Miles: 232

### Student Data

Fall 2017 PK-12 Enrollment	277
Fall 2017 K-12 Fall Enrollment	258
Fall 2017 State Aid Fall Enrollment	259.00
Open Enrolled Students Rec'd	32
Home School ADM	4.00
December 2017 Federal Child Count*	34
% Special Needs Students*	12.3%
% Eligible for Free/Reduced Lunch**	17.4%
District Dropout Rate	0.0%
District Attendance Rate	96.6%
Student to Staff Ratio	12.8
Number of Graduates	16

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$45,078
Avg Years of Experience	15.7
% with Advanced Degrees	32.7%
Certified Instructional Staff	21.6
Classroom Staff	0.0

### American College Test (ACT) \*

English	22.7
Math	23.5
Reading	22.2
Science	22.9
Composite Score	22.9
Number Tested	12

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$58,659

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	19.544	19.544
KG-8	183.637	189.837
9-12	66.303	68.849
<b>Total</b>	<b>269.484</b>	<b>278.231</b>

### State Aid Funding

General Aid	\$763,054
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$763,054</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,020,783
Capital Outlay	\$1,370,144
Special Education	\$725,151
Pension	\$222,684
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$11,514

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$265,099,340
Owner Occupied	\$67,168,272
Other Non-Ag/Utilities	\$46,695,668
<b>Total</b>	<b>\$378,963,280</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.897
Owner Occupied	\$4.245
Other Non-Ag/Utilities	\$8.784
Special Education	\$1.461
Capital Outlay	\$2.661
Bond Redemption	\$0.750

\*District has opted out of General Fund levy

# Arlington School District 38-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,314,148	\$1,003,196	\$552,812	\$948	Impact Aid	\$0	
County	\$18,478	\$0	\$0	\$0	Bond Redemption	\$282,800	\$282,903
State	\$817,439	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$80,608	\$49,168	\$0	\$0	Food Service	\$140,395	\$141,479
<b>Total</b>	<b>\$2,230,673</b>	<b>\$1,052,364</b>	<b>\$552,812</b>	<b>\$948</b>	Other Enterprise	\$24,191	\$35,348

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,270,744	\$229,797	\$412,302	\$0
PK Instruction	\$0	\$0	\$4,543	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$192,387	\$2,878	\$33,996	\$0
Administration Services	\$311,382	\$2,393	\$917	\$0
Fiscal Services	\$145,503	\$3,291	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$311,588	\$185,656	\$0	\$0
Transportation Services	\$98,270	\$0	\$16,000	\$0
Other Support Services	\$24,001	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$84,245	\$0	\$0
Co-Curricular	\$174,755	\$17,298	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,528,630</b>	<b>\$525,557</b>	<b>\$467,759</b>	<b>\$0</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,152,926	\$376,710	\$105,743	\$116,773	\$158,538	\$2,154
PK Instruction	\$23,574	\$6,634	\$4,543	\$423	\$0	\$500
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$128,530	\$52,768	\$40,944	\$3,634	\$2,878	\$506
Administration Services	\$199,061	\$79,908	\$17,995	\$7,459	\$2,143	\$8,126
Fiscal Services	\$113,233	\$22,242	\$3,594	\$2,264	\$1,238	\$6,222
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$96,278	\$37,470	\$126,396	\$25,634	\$185,295	\$26,173
Transportation Services	\$44,665	\$5,500	\$27,509	\$36,596	\$0	\$0
Other Support Services	\$66,229	\$30,140	\$4,525	\$61,481	\$0	\$3,106
Community Services	\$3,118	\$238	\$727	\$135	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$367,148
Co-Curricular	\$111,831	\$14,200	\$25,915	\$10,192	\$17,298	\$12,616
<b>Total Expenditures</b>	<b>\$1,939,445</b>	<b>\$625,810</b>	<b>\$357,891</b>	<b>\$264,591</b>	<b>\$367,390</b>	<b>\$426,551</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.