



as of 11/7/2018

2017-2018 Profile of Avon School District 04-1

210 Pine St, Avon, SD 57315

Home County: Bon Homme

Area in Square Miles: 179

Student Data

Fall 2017 PK-12 Enrollment	246
Fall 2017 K-12 Fall Enrollment	230
Fall 2017 State Aid Fall Enrollment	233.00
Open Enrolled Students Rec'd	32
Home School ADM	7.00
December 2017 Federal Child Count*	41
% Special Needs Students*	16.7%
% Eligible for Free/Reduced Lunch**	37.4%
District Dropout Rate	0.0%
District Attendance Rate	97.1%
Student to Staff Ratio	11.2
Number of Graduates	19

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,629
Avg Years of Experience	18.0
% with Advanced Degrees	24.6%
Certified Instructional Staff	21.5
Classroom Staff	0.5

American College Test (ACT) *

English	21.2
Math	22.4
Reading	25.0
Science	24.5
Composite Score	23.4
Number Tested	14

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,522

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	15.652	16.000
KG-8	160.094	164.870
9-12	64.046	66.018
Total	239.791	246.888

State Aid Funding

General Aid	\$1,149,365
Special Education	\$73,188
Sparsity	\$0
Extraordinary Cost Fund*	\$156,651
Total State Aid	\$1,379,204

* Represents approved amount paid to district.

Ending Fund Balance

General	\$621,204
Capital Outlay	\$756,786
Special Education	(\$7,230)
Pension	\$225,695
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,495

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$187,451,149
Owner Occupied	\$22,039,884
Other Non-Ag/Utilities	\$8,502,103
Total	\$217,993,136

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.528
Bond Redemption	\$0.000

Avon School District 04-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$534,412	\$539,544	\$309,916	\$64	Impact Aid	\$0	
County	\$9,595	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,177,901	\$0	\$229,839	\$0	Capital Projects	\$0	\$0
Federal	\$104,335	\$0	\$0	\$0	Food Service	\$134,438	\$145,111
Total	\$1,826,244	\$539,544	\$539,755	\$64	Other Enterprise	\$10,980	\$12,273

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,124,775	\$31,411	\$369,679	\$0
PK Instruction	\$0	\$0	\$19,779	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$90,857	\$903	\$56,326	\$0
Administration Services	\$209,676	\$7,323	\$5,465	\$0
Fiscal Services	\$126,835	\$5,150	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$167,773	\$0	\$0
Operation/Maint. Services	\$270,810	\$28,340	\$0	\$0
Transportation Services	\$38,200	\$54,247	\$0	\$0
Other Support Services	\$0	\$0	\$102,915	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$20,184
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$184,901	\$6,371	\$0	\$0
Total Expenditures	\$2,046,054	\$301,518	\$554,165	\$20,184

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,043,212	\$283,856	\$92,576	\$91,238	\$14,551	\$433
PK Instruction	\$10,625	\$749	\$19,779	\$899	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$61,379	\$14,578	\$61,880	\$3,851	\$6,396	\$0
Administration Services	\$135,790	\$47,390	\$26,459	\$10,114	\$0	\$2,711
Fiscal Services	\$83,626	\$26,000	\$4,110	\$17,589	\$0	\$661
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$74,190	\$93,583	\$0
Operation/Maint. Services	\$73,471	\$26,167	\$103,254	\$28,641	\$29,023	\$38,593
Transportation Services	\$0	\$0	\$38,200	\$0	\$54,247	\$0
Other Support Services	\$50,840	\$26,863	\$106,288	\$60,721	\$0	\$3,314
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$18,750	\$1,434	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$87,461	\$10,772	\$51,586	\$40,887	\$0	\$567
Total Expenditures	\$1,565,154	\$437,809	\$504,132	\$328,130	\$197,800	\$46,279

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.