as of 11/7/2018

2017-2018 Profile of Baltic School District 49-1

1 Bulldog Ave, Baltic, SD 57003
Home County: Minnehaha
Area in Square Miles: 54

### Student Data

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2017 PK-12 Enrollment</td>
<td>531</td>
</tr>
<tr>
<td>Fall 2017 K-12 Fall Enrollment</td>
<td>486</td>
</tr>
<tr>
<td>Fall 2017 State Aid Fall Enrollment</td>
<td>491.00</td>
</tr>
<tr>
<td>Open Enrolled Students Rec'd</td>
<td>89</td>
</tr>
<tr>
<td>Home School ADM</td>
<td>20.00</td>
</tr>
<tr>
<td>December 2017 Federal Child Count*</td>
<td>59</td>
</tr>
<tr>
<td>% Special Needs Students*</td>
<td>11.1%</td>
</tr>
<tr>
<td>% Eligible for Free/Reduced Lunch**</td>
<td>15.8%</td>
</tr>
<tr>
<td>District Dropout Rate</td>
<td>0.9%</td>
</tr>
<tr>
<td>District Attendance Rate</td>
<td>97.0%</td>
</tr>
<tr>
<td>Student to Staff Ratio</td>
<td>15.2</td>
</tr>
<tr>
<td>Number of Graduates</td>
<td>43</td>
</tr>
</tbody>
</table>

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Teacher Salary</td>
<td>$45,786</td>
</tr>
<tr>
<td>Avg Years of Experience</td>
<td>13.1</td>
</tr>
<tr>
<td>% with Advanced Degrees</td>
<td>41.7%</td>
</tr>
<tr>
<td>Certified Instructional Staff</td>
<td>34.9</td>
</tr>
<tr>
<td>Classroom Staff</td>
<td>0.0</td>
</tr>
</tbody>
</table>

### American College Test (ACT) *

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>English</td>
<td>19.8</td>
</tr>
<tr>
<td>Math</td>
<td>21.2</td>
</tr>
<tr>
<td>Reading</td>
<td>22.9</td>
</tr>
<tr>
<td>Science</td>
<td>22.3</td>
</tr>
<tr>
<td>Composite</td>
<td>21.6</td>
</tr>
<tr>
<td>Number Tested</td>
<td>28</td>
</tr>
</tbody>
</table>

*No ACT data displayed when less than ten students are reported.

### Enrollment Data

<table>
<thead>
<tr>
<th>Description</th>
<th>Average Daily Attendance</th>
<th>Average Daily Membership</th>
</tr>
</thead>
<tbody>
<tr>
<td>PK</td>
<td>42.432</td>
<td>43.937</td>
</tr>
<tr>
<td>KG-8</td>
<td>336.516</td>
<td>346.426</td>
</tr>
<tr>
<td>9-12</td>
<td>132.710</td>
<td>137.517</td>
</tr>
<tr>
<td>Total</td>
<td>511.658</td>
<td>527.879</td>
</tr>
</tbody>
</table>

### State Aid Funding

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Aid</td>
<td>$2,202,534</td>
</tr>
<tr>
<td>Special Education</td>
<td>$185,507</td>
</tr>
<tr>
<td>Sparsity</td>
<td>$0</td>
</tr>
<tr>
<td>Extraordinary Cost Fund*</td>
<td>$229,602</td>
</tr>
<tr>
<td>Total State Aid</td>
<td>$2,617,643</td>
</tr>
</tbody>
</table>

* Represents approved amount paid to district.

### Cost per ADM*

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Educational Funds</td>
<td>$8,280</td>
</tr>
</tbody>
</table>

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### State Aid Teacher Compensation

Average Teacher Compensation $57,659

### 2017 Payable 2018 Taxable Valuations

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agricultural</td>
<td>$62,891,907</td>
</tr>
<tr>
<td>Owner Occupied</td>
<td>$111,274,235</td>
</tr>
<tr>
<td>Other Non-Ag/Utilities</td>
<td>$23,597,931</td>
</tr>
<tr>
<td>Total</td>
<td>$197,764,073</td>
</tr>
</tbody>
</table>

### Ending Fund Balance

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>General</td>
<td>$771,465</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>$185,686</td>
</tr>
<tr>
<td>Special Education</td>
<td>$50,696</td>
</tr>
<tr>
<td>Pension</td>
<td>$0</td>
</tr>
<tr>
<td>Impact Aid</td>
<td>$0</td>
</tr>
</tbody>
</table>

### 2017 Payable 2018 Levy per Thousand

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agricultural</td>
<td>$1.507</td>
</tr>
<tr>
<td>Owner Occupied</td>
<td>$3.372</td>
</tr>
<tr>
<td>Other Non-Ag/Utilities</td>
<td>$6.978</td>
</tr>
<tr>
<td>Special Education</td>
<td>$1.461</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>$2.911</td>
</tr>
<tr>
<td>Bond Redemption</td>
<td>$2.095</td>
</tr>
</tbody>
</table>
### Revenue by Fund

<table>
<thead>
<tr>
<th>Fund</th>
<th>General</th>
<th>Capital Outlay</th>
<th>Special Education</th>
<th>Pension</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local</td>
<td>$844,786</td>
<td>$587,693</td>
<td>$312,075</td>
<td>$0</td>
</tr>
<tr>
<td>County</td>
<td>$16,576</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>State</td>
<td>$2,323,031</td>
<td>$0</td>
<td>$415,109</td>
<td>$0</td>
</tr>
<tr>
<td>Federal</td>
<td>$131,557</td>
<td>$0</td>
<td>$98,649</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$3,315,951</strong></td>
<td><strong>$587,693</strong></td>
<td><strong>$825,833</strong></td>
<td><strong>$0</strong></td>
</tr>
</tbody>
</table>

### Other Fund Data

<table>
<thead>
<tr>
<th>Fund</th>
<th>Revenue</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Impact Aid</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Redemption</td>
<td>$417,016</td>
<td>$421,455</td>
</tr>
<tr>
<td>Capital Projects</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service</td>
<td>$239,901</td>
<td>$242,163</td>
</tr>
<tr>
<td><strong>Other Enterprise</strong></td>
<td>$78,899</td>
<td>$86,499</td>
</tr>
</tbody>
</table>

### Expenditure by Fund

<table>
<thead>
<tr>
<th>Fund</th>
<th>General</th>
<th>Capital Outlay</th>
<th>Special Education</th>
<th>Pension</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Instruction</td>
<td>$1,981,206</td>
<td>$176,602</td>
<td>$528,228</td>
<td>$0</td>
</tr>
<tr>
<td>PK Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$20</td>
<td>$0</td>
</tr>
<tr>
<td>Adult Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Student/Staff Services</td>
<td>$328,687</td>
<td>$8,058</td>
<td>$182,737</td>
<td>$0</td>
</tr>
<tr>
<td>Administration Services</td>
<td>$355,637</td>
<td>$0</td>
<td>$59,969</td>
<td>$0</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>$84,472</td>
<td>$6,700</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Fac./Acquis./Const. Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Operation/Maint. Services</td>
<td>$338,665</td>
<td>$81,989</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Transportation Services</td>
<td>$120,691</td>
<td>$77,250</td>
<td>$4,183</td>
<td>$0</td>
</tr>
<tr>
<td>Other Support Services</td>
<td>$346</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Community Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Non-Programmed</td>
<td>$6,552</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$0</td>
<td>$133,448</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Co-Curricular</td>
<td>$190,863</td>
<td>$6,464</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$3,407,119</strong></td>
<td><strong>$490,511</strong></td>
<td><strong>$775,137</strong></td>
<td><strong>$0</strong></td>
</tr>
</tbody>
</table>

### Expenditure by Object Categories

<table>
<thead>
<tr>
<th>Category</th>
<th>Salary</th>
<th>Benefit</th>
<th>Purchased Service</th>
<th>Supply</th>
<th>Property</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Instruction</td>
<td>$1,773,495</td>
<td>$498,268</td>
<td>$204,535</td>
<td>$209,737</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>PK Instruction</td>
<td>$61,386</td>
<td>$16,768</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Adult Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Student/Staff Services</td>
<td>$316,518</td>
<td>$79,090</td>
<td>$110,137</td>
<td>$6,449</td>
<td>$7,063</td>
<td>$225</td>
</tr>
<tr>
<td>Administration Services</td>
<td>$318,708</td>
<td>$53,126</td>
<td>$25,430</td>
<td>$3,296</td>
<td>$0</td>
<td>$15,046</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>$66,761</td>
<td>$8,610</td>
<td>$6,950</td>
<td>$7,562</td>
<td>$0</td>
<td>$1,289</td>
</tr>
<tr>
<td>Fac./Acquis./Const. Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Operation/Maint. Services</td>
<td>$118,394</td>
<td>$32,631</td>
<td>$144,638</td>
<td>$13,360</td>
<td>$80,304</td>
<td>$31,327</td>
</tr>
<tr>
<td>Transportation Services</td>
<td>$64,728</td>
<td>$12,821</td>
<td>$8,834</td>
<td>$32,322</td>
<td>$77,250</td>
<td>$6,168</td>
</tr>
<tr>
<td>Other Support Services</td>
<td>$11,600</td>
<td>$4,290</td>
<td>$207,024</td>
<td>$19,045</td>
<td>$0</td>
<td>$549</td>
</tr>
<tr>
<td>Community Services</td>
<td>$6,820</td>
<td>$931</td>
<td>$0</td>
<td>$613</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Non-Programmed</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$6,552</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$554,902</td>
</tr>
<tr>
<td>Co-Curricular</td>
<td>$129,454</td>
<td>$16,858</td>
<td>$27,371</td>
<td>$21,567</td>
<td>$0</td>
<td>$2,077</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$2,867,864</strong></td>
<td><strong>$723,393</strong></td>
<td><strong>$734,919</strong></td>
<td><strong>$313,951</strong></td>
<td><strong>$164,617</strong></td>
<td><strong>$618,135</strong></td>
</tr>
</tbody>
</table>

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.*