

as of 11/7/2018

2017-2018 Profile of Baltic School District 49-1

1 Bulldog Ave, Baltic, SD 57003

Home County: Minnehaha

Area in Square Miles: 54

Student Data

Fall 2017 PK-12 Enrollment	531
Fall 2017 K-12 Fall Enrollment	486
Fall 2017 State Aid Fall Enrollment	491.00
Open Enrolled Students Rec'd	89
Home School ADM	20.00
December 2017 Federal Child Count*	59
% Special Needs Students*	11.1%
% Eligible for Free/Reduced Lunch**	15.8%
District Dropout Rate	0.9%
District Attendance Rate	97.0%
Student to Staff Ratio	15.2
Number of Graduates	43

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,786
Avg Years of Experience	13.1
% with Advanced Degrees	41.7%
Certified Instructional Staff	34.9
Classroom Staff	0.0

American College Test (ACT) *

English	19.8
Math	21.2
Reading	22.9
Science	22.3
Composite Score	21.6
Number Tested	28

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,659

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	42.432	43.937
KG-8	336.516	346.426
9-12	132.710	137.517
Total	511.658	527.879

State Aid Funding

General Aid	\$2,202,534
Special Education	\$185,507
Sparsity	\$0
Extraordinary Cost Fund*	\$229,602
Total State Aid	\$2,617,643

* Represents approved amount paid to district.

Ending Fund Balance

General	\$771,465
Capital Outlay	\$185,686
Special Education	\$50,696
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,280

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$62,891,907
Owner Occupied	\$111,274,235
Other Non-Ag/Utilities	\$23,597,931
Total	\$197,764,073

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.911
Bond Redemption	\$2.095

Baltic School District 49-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$844,786	\$587,693	\$312,075	\$0	Impact Aid	\$0	
County	\$16,576	\$0	\$0	\$0	Bond Redemption	\$417,016	\$421,455
State	\$2,323,031	\$0	\$415,109	\$0	Capital Projects	\$0	\$0
Federal	\$131,557	\$0	\$98,649	\$0	Food Service	\$239,901	\$242,163
Total	\$3,315,951	\$587,693	\$825,833	\$0	Other Enterprise	\$78,899	\$86,499

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,981,206	\$176,602	\$528,228	\$0
PK Instruction	\$0	\$0	\$20	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$328,687	\$8,058	\$182,737	\$0
Administration Services	\$355,637	\$0	\$59,969	\$0
Fiscal Services	\$84,472	\$6,700	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$338,665	\$81,989	\$0	\$0
Transportation Services	\$120,691	\$77,250	\$4,183	\$0
Other Support Services	\$346	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$6,552	\$0	\$0	\$0
Debt Service	\$0	\$133,448	\$0	\$0
Co-Curricular	\$190,863	\$6,464	\$0	\$0
Total Expenditures	\$3,407,119	\$490,511	\$775,137	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,773,495	\$498,268	\$204,535	\$209,737	\$0	\$0
PK Instruction	\$61,386	\$16,768	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$316,518	\$79,090	\$110,137	\$6,449	\$7,063	\$225
Administration Services	\$318,708	\$53,126	\$25,430	\$3,296	\$0	\$15,046
Fiscal Services	\$66,761	\$8,610	\$6,950	\$7,562	\$0	\$1,289
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$118,394	\$32,631	\$144,638	\$13,360	\$80,304	\$31,327
Transportation Services	\$64,728	\$12,821	\$8,834	\$32,322	\$77,250	\$6,168
Other Support Services	\$11,600	\$4,290	\$207,024	\$19,045	\$0	\$549
Community Services	\$6,820	\$931	\$0	\$613	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$6,552
Debt Service	\$0	\$0	\$0	\$0	\$0	\$554,902
Co-Curricular	\$129,454	\$16,858	\$27,371	\$21,567	\$0	\$2,077
Total Expenditures	\$2,867,864	\$723,393	\$734,919	\$313,951	\$164,617	\$618,135

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.