

as of 11/7/2018

2017-2018 Profile of Beresford School District 61-2

301 W Maple St, Beresford, SD 57004

Home County: Union

Area in Square Miles: 205

Student Data

Fall 2017 PK-12 Enrollment	673
Fall 2017 K-12 Fall Enrollment	673
Fall 2017 State Aid Fall Enrollment	675.12
Open Enrolled Students Rec'd	69
Home School ADM	27.88
December 2017 Federal Child Count*	84
% Special Needs Students*	12.5%
% Eligible for Free/Reduced Lunch**	21.2%
District Dropout Rate	1.8%
District Attendance Rate	95.1%
Student to Staff Ratio	15.4
Number of Graduates	49

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$46,718
Avg Years of Experience	14.9
% with Advanced Degrees	57.3%
Certified Instructional Staff	43.7
Classroom Staff	0.0

American College Test (ACT) *

English	22.8
Math	21.9
Reading	22.6
Science	22.5
Composite Score	22.6
Number Tested	41

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,459

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	443.225	462.114
9-12	204.234	218.404
Total	647.458	680.518

State Aid Funding

General Aid	\$2,374,101
Special Education	\$148,242
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,522,343

* Represents approved amount paid to district.

Ending Fund Balance

General	\$947,404
Capital Outlay	\$541,736
Special Education	\$161,218
Pension	\$127,141
Impact Aid	\$0

Cost per ADM*

Educational Funds \$7,983

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$304,008,087
Owner Occupied	\$129,823,248
Other Non-Ag/Utilities	\$62,695,829
Total	\$496,527,164

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.960
Owner Occupied	\$4.386
Other Non-Ag/Utilities	\$9.076
Special Education	\$1.461
Capital Outlay	\$2.831
Bond Redemption	\$0.000

*District has opted out of General Fund levy

Beresford School District 61-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,882,747	\$1,395,971	\$723,801	\$1,660	Impact Aid	\$0	
County	\$71,272	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,478,551	\$0	\$148,242	\$0	Capital Projects	\$0	\$0
Federal	\$101,352	\$0	\$0	\$0	Food Service	\$343,344	\$326,039
Total	\$4,533,921	\$1,395,971	\$872,043	\$1,660	Other Enterprise	\$21,941	\$20,537

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,523,821	\$198,683	\$663,483	\$0
PK Instruction	\$0	\$0	\$12,477	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$324,448	\$1,424	\$81,355	\$0
Administration Services	\$596,932	\$0	\$0	\$0
Fiscal Services	\$108,020	\$6,600	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$591,109	\$222,321	\$0	\$0
Transportation Services	\$243,722	\$47,800	\$640	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$597,363	\$0	\$0
Co-Curricular	\$294,705	\$18,383	\$0	\$0
Total Expenditures	\$4,682,757	\$1,092,574	\$757,954	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,409,720	\$594,073	\$111,863	\$290,868	\$0	\$0
PK Instruction	\$0	\$0	\$12,477	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$246,010	\$54,262	\$102,462	\$3,069	\$1,424	\$0
Administration Services	\$414,433	\$115,756	\$47,339	\$11,623	\$0	\$7,782
Fiscal Services	\$78,718	\$26,027	\$2,226	\$7,649	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$155,406	\$63,135	\$317,213	\$95,046	\$133,842	\$48,789
Transportation Services	\$103,638	\$32,848	\$19,717	\$76,789	\$47,300	\$11,869
Other Support Services	\$21,912	\$2,702	\$264,259	\$29,117	\$0	\$8,049
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$597,363
Co-Curricular	\$195,298	\$28,837	\$47,706	\$41,247	\$0	\$0
Total Expenditures	\$3,625,135	\$917,640	\$925,262	\$555,408	\$182,566	\$673,852

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.