

as of 11/7/2018

2017-2018 Profile of Bridgewater-Emery School District 30-3

510 N Main St, Bridgewater, SD 57319

Home County: Hanson

Area in Square Miles: 230

Student Data

Fall 2017 PK-12 Enrollment	341
Fall 2017 K-12 Fall Enrollment	331
Fall 2017 State Aid Fall Enrollment	334.10
Open Enrolled Students Rec'd	24
Home School ADM	34.90
December 2017 Federal Child Count*	58
% Special Needs Students*	17.0%
% Eligible for Free/Reduced Lunch**	34.1%
District Dropout Rate	0.7%
District Attendance Rate	95.5%
Student to Staff Ratio	10.3
Number of Graduates	24

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$40,899
Avg Years of Experience	16.5
% with Advanced Degrees	20.5%
Certified Instructional Staff	33.3
Classroom Staff	0.0

American College Test (ACT) *

English	18.6
Math	20.2
Reading	21.7
Science	21.1
Composite Score	20.6
Number Tested	18

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$52,292

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	10.633	10.633
KG-8	217.998	227.561
9-12	95.868	101.210
Total	324.499	339.404

State Aid Funding

General Aid	\$1,286,748
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$188,983
Total State Aid	\$1,475,731

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,006,357
Capital Outlay	\$938,884
Special Education	\$67,709
Pension	\$265,809
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,621

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$295,264,615
Owner Occupied	\$36,366,961
Other Non-Ag/Utilities	\$35,529,850
Total	\$367,161,426

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.970
Owner Occupied	\$4.408
Other Non-Ag/Utilities	\$9.122
Special Education	\$1.461
Capital Outlay	\$2.804
Bond Redemption	\$0.000

*District has opted out of General Fund levy

Bridgewater-Emery School District 30-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,235,222	\$1,143,837	\$571,934	\$1,733	Impact Aid	\$0	
County	\$21,986	\$0	\$0	\$0	Bond Redemption	\$0	
State	\$1,338,683	\$0	\$133,451	\$0	Capital Projects	\$7,274	\$2,490,123
Federal	\$105,383	\$13,440	\$1,097	\$0	Food Service	\$220,541	\$219,232
Total	\$2,701,275	\$1,157,277	\$706,482	\$1,733	Other Enterprise	\$10,625	\$9,069

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,680,665	\$93,261	\$401,552	\$0
PK Instruction	\$0	\$0	\$74,381	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$122,977	\$20,909	\$95,051	\$0
Administration Services	\$331,320	\$76	\$52,802	\$0
Fiscal Services	\$104,442	\$5,520	\$10,320	\$0
Fac./Acquis./Const. Services	\$0	\$1,342	\$0	\$0
Operation/Maint. Services	\$373,137	\$138,254	\$0	\$0
Transportation Services	\$133,636	\$27,500	\$17,765	\$0
Other Support Services	\$4,784	\$27,197	\$54,556	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$403,462	\$0	\$0
Co-Curricular	\$177,643	\$24,276	\$0	\$0
Total Expenditures	\$2,928,604	\$741,796	\$706,426	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,483,893	\$484,499	\$77,136	\$121,898	\$12,395	\$0
PK Instruction	\$50,435	\$20,525	\$3,420	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$47,015	\$19,209	\$136,687	\$27,310	\$8,715	\$0
Administration Services	\$245,321	\$99,820	\$37,200	\$1,788	\$0	\$70
Fiscal Services	\$61,567	\$38,013	\$11,238	\$7,632	\$0	\$1,832
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$2,491,465	\$0
Operation/Maint. Services	\$92,165	\$44,386	\$201,983	\$90,785	\$46,530	\$40,270
Transportation Services	\$8,515	\$844	\$142,042	\$0	\$27,500	\$0
Other Support Services	\$81,493	\$37,813	\$81,810	\$97,943	\$3,104	\$3,605
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$403,462
Co-Curricular	\$83,181	\$8,715	\$75,212	\$33,675	\$0	\$1,136
Total Expenditures	\$2,153,585	\$753,824	\$766,728	\$381,031	\$2,589,709	\$450,375

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.