

as of 11/7/2018

## 2017-2018 Profile of Burke School District 26-2

900 Washington St, Burke, SD 57523

Home County: Gregory

Area in Square Miles: 350

### Student Data

Fall 2017 PK-12 Enrollment	242
Fall 2017 K-12 Fall Enrollment	229
Fall 2017 State Aid Fall Enrollment	229.00
Open Enrolled Students Rec'd	10
Home School ADM	8.00
December 2017 Federal Child Count*	31
% Special Needs Students*	12.8%
% Eligible for Free/Reduced Lunch**	44.1%
District Dropout Rate	0.0%
District Attendance Rate	96.0%
Student to Staff Ratio	12.9
Number of Graduates	10

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$48,817
Avg Years of Experience	21.8
% with Advanced Degrees	23.8%
Certified Instructional Staff	18.2
Classroom Staff	0.5

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$63,594

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	10.566	11.789
KG-8	155.991	161.545
9-12	64.975	68.683
<b>Total</b>	<b>231.531</b>	<b>242.016</b>

### State Aid Funding

General Aid	\$1,137,062
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,137,062</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$370,323
Capital Outlay	\$276,662
Special Education	\$105,698
Pension	\$6
Impact Aid	\$2,868

### Cost per ADM\*

Educational Funds \$10,910

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$158,716,015
Owner Occupied	\$28,502,134
Other Non-Ag/Utilities	\$12,071,587
<b>Total</b>	<b>\$199,289,736</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$2.417
Owner Occupied	\$5.408
Other Non-Ag/Utilities	\$11.192
Special Education	\$1.461
Capital Outlay	\$1.612
Bond Redemption	\$0.000

\*District has opted out of General Fund levy

## Burke School District 26-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$835,370	\$306,034	\$280,274	\$219	Impact Aid	\$2,868	
County	\$14,230	\$0	\$0	\$0	Bond Redemption	\$1,074	\$250,325
State	\$1,172,740	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$141,363	\$0	\$55,905	\$0	Food Service	\$125,104	\$127,837
<b>Total</b>	<b>\$2,163,703</b>	<b>\$306,034</b>	<b>\$336,179</b>	<b>\$219</b>	Other Enterprise	\$50,125	\$45,930

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,152,602	\$45,927	\$186,700	\$6,600
PK Instruction	\$0	\$0	\$1,655	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$194,135	\$14,555	\$96,135	\$0
Administration Services	\$295,760	\$3,244	\$23,769	\$0
Fiscal Services	\$74,865	\$3,300	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$239,394	\$49,262	\$0	\$0
Transportation Services	\$138,262	\$99,444	\$0	\$0
Other Support Services	\$6,217	\$5,547	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$325	\$0	\$0
Co-Curricular	\$154,358	\$9,440	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,255,593</b>	<b>\$231,044</b>	<b>\$308,259</b>	<b>\$6,600</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$955,919	\$280,835	\$73,518	\$88,970	\$0	\$29,559
PK Instruction	\$1,459	\$196	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$137,063	\$41,983	\$102,705	\$19,387	\$2,214	\$1,473
Administration Services	\$182,387	\$74,741	\$45,757	\$8,558	\$0	\$11,331
Fiscal Services	\$52,881	\$16,965	\$2,267	\$5,254	\$0	\$798
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$87,245	\$38,872	\$112,712	\$35,248	\$0	\$18,714
Transportation Services	\$52,461	\$16,458	\$22,680	\$36,641	\$98,075	\$16,213
Other Support Services	\$35,838	\$19,388	\$10,905	\$72,349	\$0	\$1,123
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$250,650
Co-Curricular	\$93,117	\$11,264	\$31,225	\$22,485	\$0	\$5,707
<b>Total Expenditures</b>	<b>\$1,598,370</b>	<b>\$500,702</b>	<b>\$401,769</b>	<b>\$288,892</b>	<b>\$100,289</b>	<b>\$335,568</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.