

as of 11/7/2018

## 2017-2018 Profile of Castlewood School District 28-1

310 E Harry St, Castlewood, SD 57223

Home County: Hamlin

Area in Square Miles: 130

### Student Data

Fall 2017 PK-12 Enrollment	305
Fall 2017 K-12 Fall Enrollment	282
Fall 2017 State Aid Fall Enrollment	288.00
Open Enrolled Students Rec'd	46
Home School ADM	12.00
December 2017 Federal Child Count*	35
% Special Needs Students*	11.5%
% Eligible for Free/Reduced Lunch**	22.0%
District Dropout Rate	0.8%
District Attendance Rate	96.1%
Student to Staff Ratio	16.2
Number of Graduates	20

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$43,551
Avg Years of Experience	14.8
% with Advanced Degrees	14.5%
Certified Instructional Staff	18.8
Classroom Staff	0.0

### American College Test (ACT) \*

English	22.2
Math	22.2
Reading	21.8
Science	22.7
Composite Score	22.3
Number Tested	20

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$57,624

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	21.267	22.467
KG-8	191.577	198.645
9-12	77.714	81.686
<b>Total</b>	<b>290.558</b>	<b>302.799</b>

### State Aid Funding

General Aid	\$1,275,033
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,275,033</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$580,688
Capital Outlay	\$568,314
Special Education	\$206,069
Pension	\$76,148
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$8,572

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$181,374,027
Owner Occupied	\$55,369,617
Other Non-Ag/Utilities	\$19,396,868
<b>Total</b>	<b>\$256,140,512</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.030
Capital Outlay	\$1.174
Bond Redemption	\$0.000

# Castlewood School District 28-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$801,999	\$343,825	\$303,025	\$554	Impact Aid	\$0	
County	\$14,051	\$329	\$298	\$0	Bond Redemption	\$0	\$0
State	\$1,308,134	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$96,601	\$3,428	\$0	\$0	Food Service	\$184,043	\$171,146
<b>Total</b>	<b>\$2,220,785</b>	<b>\$347,581</b>	<b>\$303,323</b>	<b>\$554</b>	Other Enterprise	\$7,255	\$34,186

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,183,164	\$293,716	\$259,638	\$0
PK Instruction	\$0	\$0	\$11,633	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$247,710	\$18,671	\$16,575	\$0
Administration Services	\$305,982	\$0	\$2,495	\$0
Fiscal Services	\$83,614	\$4,803	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$123,553	\$0	\$0
Operation/Maint. Services	\$230,575	\$30,549	\$0	\$0
Transportation Services	\$86,894	\$0	\$2,772	\$0
Other Support Services	\$97	\$0	\$12,378	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$25,453
Debt Service	\$0	\$91,000	\$0	\$0
Co-Curricular	\$182,648	\$5,648	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,320,684</b>	<b>\$567,940</b>	<b>\$305,490</b>	<b>\$25,453</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$913,949	\$269,733	\$234,184	\$317,885	\$0	\$767
PK Instruction	\$30,669	\$4,222	\$4,282	\$0	\$0	\$75
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$152,207	\$71,624	\$27,209	\$18,409	\$7,716	\$5,792
Administration Services	\$188,258	\$86,520	\$17,600	\$6,994	\$0	\$9,104
Fiscal Services	\$63,458	\$9,833	\$7,785	\$5,941	\$0	\$1,400
Fac./Acquis./Const. Services	\$0	\$0	\$91,043	\$0	\$32,510	\$0
Operation/Maint. Services	\$65,016	\$29,426	\$98,466	\$46,211	\$3,536	\$18,470
Transportation Services	\$34,101	\$5,500	\$24,528	\$20,335	\$0	\$5,202
Other Support Services	\$56,536	\$29,067	\$15,743	\$80,801	\$0	\$1,473
Community Services	\$4,800	\$655	\$698	\$358	\$0	\$60
Non-Programmed	\$25,452	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$91,000
Co-Curricular	\$99,397	\$13,034	\$36,280	\$37,091	\$0	\$2,495
<b>Total Expenditures</b>	<b>\$1,633,843</b>	<b>\$519,614</b>	<b>\$557,818</b>	<b>\$534,025</b>	<b>\$43,762</b>	<b>\$135,838</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.