



as of 11/7/2018

2017-2018 Profile of Chamberlain School District 07-1

1000 Sorensen Drive, Chamberlain, SD 57325

Home County: Brule

Area in Square Miles: 929

Student Data

| | |
|-------------------------------------|--------|
| Fall 2017 PK-12 Enrollment | 895 |
| Fall 2017 K-12 Fall Enrollment | 895 |
| Fall 2017 State Aid Fall Enrollment | 900.08 |
| Open Enrolled Students Rec'd | 32 |
| Home School ADM | 39.72 |
| December 2017 Federal Child Count* | 109 |
| % Special Needs Students* | 12.2% |
| % Eligible for Free/Reduced Lunch** | 51.6% |
| District Dropout Rate | 0.3% |
| District Attendance Rate | 94.3% |
| Student to Staff Ratio | 11.2 |
| Number of Graduates | 54 |

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$45,252 |
| Avg Years of Experience | 15.2 |
| % with Advanced Degrees | 34.9% |
| Certified Instructional Staff | 79.8 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| | |
|-----------------|------|
| English | 17.9 |
| Math | 20.4 |
| Reading | 21.1 |
| Science | 19.4 |
| Composite Score | 19.8 |
| Number Tested | 39 |

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,967

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 592.376 | 625.822 |
| 9-12 | 234.366 | 250.606 |
| Total | 826.742 | 876.429 |

State Aid Funding

| | |
|--------------------------|--------------------|
| General Aid | \$3,120,229 |
| Special Education | \$223,880 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$3,344,109 |

* Represents approved amount paid to district.

Ending Fund Balance

| | |
|-------------------|-------------|
| General | (\$195,815) |
| Capital Outlay | \$3,879,722 |
| Special Education | \$8,023 |
| Pension | \$150,438 |
| Impact Aid | \$2,304,009 |

Cost per ADM*

Educational Funds \$10,831

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$434,517,663 |
| Owner Occupied | \$137,381,730 |
| Other Non-Ag/Utilities | \$104,779,987 |
| Total | \$676,679,380 |

2017 Payable 2018 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.507 |
| Owner Occupied | \$3.372 |
| Other Non-Ag/Utilities | \$6.978 |
| Special Education | \$1.461 |
| Capital Outlay | \$2.481 |
| Bond Redemption | \$0.000 |

Chamberlain School District 07-1

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | Other Fund Data | | |
|--------------|--------------------|--------------------|--------------------|--------------|------------------|--------------|-----------|
| | | | | | Revenue | Expenditures | |
| Local | \$2,312,205 | \$1,969,297 | \$976,011 | \$139 | Impact Aid | \$667,867 | |
| County | \$82,969 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$3,285,086 | \$0 | \$223,880 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$1,295,217 | \$0 | \$325,984 | \$0 | Food Service | \$414,135 | \$417,162 |
| Total | \$6,975,477 | \$1,969,297 | \$1,525,875 | \$139 | Other Enterprise | \$173,214 | \$189,178 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|--------------------|--------------------|-----------------|
| K-12 Instruction | \$4,850,016 | \$514,168 | \$1,107,797 | \$20,895 |
| PK Instruction | \$0 | \$0 | \$124,099 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$586,553 | \$1,776 | \$299,448 | \$0 |
| Administration Services | \$607,584 | \$0 | \$0 | \$0 |
| Fiscal Services | \$188,515 | \$3,656 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$2,142,078 | \$0 | \$0 |
| Operation/Maint. Services | \$937,943 | \$81,643 | \$0 | \$0 |
| Transportation Services | \$414,999 | \$32,382 | \$7,578 | \$0 |
| Other Support Services | \$0 | \$0 | \$8,531 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$3,395 |
| Debt Service | \$0 | \$187,541 | \$0 | \$0 |
| Co-Curricular | \$313,535 | \$23,847 | \$0 | \$0 |
| Total Expenditures | \$7,899,146 | \$2,987,091 | \$1,547,452 | \$24,290 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|--------------------|--------------------|------------------|--------------------|------------------|
| K-12 Instruction | \$4,235,824 | \$1,430,066 | \$267,301 | \$530,979 | \$33,264 | \$1,595 |
| PK Instruction | \$97,046 | \$26,757 | \$0 | \$295 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$560,935 | \$167,625 | \$116,545 | \$37,187 | \$5,486 | \$0 |
| Administration Services | \$390,891 | \$157,168 | \$34,440 | \$6,676 | \$0 | \$18,410 |
| Fiscal Services | \$115,737 | \$61,005 | \$9,246 | \$2,681 | \$2,752 | \$750 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$2,142,078 | \$0 |
| Operation/Maint. Services | \$268,868 | \$110,362 | \$444,470 | \$110,166 | \$73,220 | \$12,500 |
| Transportation Services | \$40,143 | \$8,179 | \$363,688 | \$13,414 | \$26,035 | \$3,500 |
| Other Support Services | \$0 | \$0 | \$374,636 | \$31,274 | \$0 | \$19,783 |
| Community Services | \$128,303 | \$23,206 | \$27,791 | \$3,725 | \$0 | \$0 |
| Non-Programmed | \$3,154 | \$241 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$187,541 |
| Co-Curricular | \$136,051 | \$27,056 | \$103,031 | \$51,755 | \$13,630 | \$5,859 |
| Total Expenditures | \$5,976,952 | \$2,011,665 | \$1,741,148 | \$788,152 | \$2,296,465 | \$249,938 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.