



as of 11/7/2018

2017-2018 Profile of Chester Area School District 39-1

102 2nd Ave, Chester, SD 57016

Home County: Lake

Area in Square Miles: 141

Student Data

Fall 2017 PK-12 Enrollment	602
Fall 2017 K-12 Fall Enrollment	566
Fall 2017 State Aid Fall Enrollment	561.00
Open Enrolled Students Rec'd	280
Home School ADM	9.00
December 2017 Federal Child Count*	58
% Special Needs Students*	9.6%
% Eligible for Free/Reduced Lunch**	15.2%
District Dropout Rate	14.4%
District Attendance Rate	98.2%
Student to Staff Ratio	16.5
Number of Graduates	46

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$47,124
Avg Years of Experience	15.6
% with Advanced Degrees	36.6%
Certified Instructional Staff	36.5
Classroom Staff	0.0

American College Test (ACT) *

English	19.6
Math	22.5
Reading	20.4
Science	21.3
Composite Score	21.2
Number Tested	17

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$63,323

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	36.276	36.276
KG-8	261.417	268.471
9-12	265.156	267.906
Total	562.849	572.653

State Aid Funding

General Aid	\$2,075,976
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,075,976

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,030,817
Capital Outlay	\$1,506,785
Special Education	\$338,100
Pension	\$548
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,314

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$169,533,343
Owner Occupied	\$104,004,077
Other Non-Ag/Utilities	\$65,613,853
Total	\$339,151,273

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.804
Bond Redemption	\$0.000

Chester Area School District 39-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,412,352	\$984,810	\$698,754	\$1,344	Impact Aid	\$0	
County	\$28,230	\$0	\$0	\$0	Bond Redemption	\$1,336	\$0
State	\$2,138,783	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$117,795	\$429	\$110,757	\$0	Food Service	\$196,420	\$196,155
Total	\$3,697,160	\$985,238	\$809,511	\$1,344	Other Enterprise	\$30,665	\$44,945

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,324,878	\$74,569	\$328,044	\$0
PK Instruction	\$0	\$0	\$29,627	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$163,144	\$11,720	\$332,959	\$0
Administration Services	\$468,515	\$0	\$29,843	\$0
Fiscal Services	\$230,428	\$15,092	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$39,620	\$0	\$0
Operation/Maint. Services	\$338,783	\$85,844	\$0	\$0
Transportation Services	\$174,854	\$23,050	\$282	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$1,839	\$0	\$0	\$34,888
Debt Service	\$0	\$119,704	\$0	\$0
Co-Curricular	\$169,865	\$15,526	\$0	\$0
Total Expenditures	\$3,872,306	\$385,125	\$720,755	\$34,888

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,906,080	\$663,571	\$28,193	\$109,850	\$19,796	\$0
PK Instruction	\$47,290	\$20,372	\$0	\$826	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$338,233	\$123,055	\$27,155	\$15,459	\$3,922	\$0
Administration Services	\$283,922	\$95,089	\$41,610	\$2,531	\$0	\$75,205
Fiscal Services	\$146,349	\$60,316	\$6,445	\$1,921	\$15,092	\$15,397
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$39,620	\$0
Operation/Maint. Services	\$115,918	\$43,864	\$145,299	\$33,702	\$85,844	\$0
Transportation Services	\$66,642	\$5,989	\$67,576	\$34,929	\$23,050	\$0
Other Support Services	\$72,039	\$30,458	\$1,281	\$81,106	\$0	\$11,271
Community Services	\$4,450	\$607	\$1,021	\$5	\$0	\$0
Non-Programmed	\$36,727	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$119,704
Co-Curricular	\$107,621	\$14,003	\$28,776	\$19,465	\$15,526	\$0
Total Expenditures	\$3,125,271	\$1,057,324	\$347,356	\$299,794	\$202,850	\$221,577

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.