



as of 11/7/2018

2017-2018 Profile of Custer School District 16-1

527 Montgomery St, Custer, SD 57730

Home County: Custer

Area in Square Miles: 1,208

Student Data

Fall 2017 PK-12 Enrollment	898
Fall 2017 K-12 Fall Enrollment	895
Fall 2017 State Aid Fall Enrollment	897.02
Open Enrolled Students Rec'd	33
Home School ADM	108.84
December 2017 Federal Child Count*	125
% Special Needs Students*	13.9%
% Eligible for Free/Reduced Lunch**	36.1%
District Dropout Rate	0.0%
District Attendance Rate	96.6%
Student to Staff Ratio	13.2
Number of Graduates	56

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,325
Avg Years of Experience	13.6
% with Advanced Degrees	23.1%
Certified Instructional Staff	68.0
Classroom Staff	0.0

American College Test (ACT) *

English	20.8
Math	19.6
Reading	22.4
Science	21.2
Composite Score	21.1
Number Tested	42

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,465

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	3.689	3.689
KG-8	637.137	656.071
9-12	232.370	243.692
Total	873.196	903.451

State Aid Funding

General Aid	\$765,491
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$765,491

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,742,192
Capital Outlay	\$5,456,208
Special Education	\$426,702
Pension	\$49,917
Impact Aid	\$3,745,504

Cost per ADM*

Educational Funds \$10,119

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$139,075,705
Owner Occupied	\$503,638,592
Other Non-Ag/Utilities	\$318,988,999
Total	\$961,703,296

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.893
Bond Redemption	\$0.000

Custer School District 16-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$4,821,822	\$2,779,936	\$1,393,890	\$601	Impact Aid	\$699,196	
County	\$86,320	\$0	\$0	\$0	Bond Redemption	(\$18,431)	\$0
State	\$897,928	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$437,862	\$92,585	\$232,677	\$0	Food Service	\$429,000	\$432,000
Total	\$6,243,932	\$2,872,521	\$1,626,567	\$601	Other Enterprise	\$956	\$320

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,896,803	\$494,134	\$954,420	\$0
PK Instruction	\$0	\$0	\$44,431	\$0
Adult Instruction	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$430,098	\$9,047	\$287,467	\$0
Administration Services	\$834,798	\$0	\$193,883	\$0
Fiscal Services	\$175,691	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$52,342	\$0	\$0
Operation/Maint. Services	\$1,124,680	\$341,216	\$0	\$0
Transportation Services	\$207,799	\$29,116	\$30,977	\$0
Other Support Services	\$35,106	\$0	\$33,056	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$41,638	\$68,435
Debt Service	\$0	\$1,382,185	\$0	\$0
Co-Curricular	\$397,345	\$55,473	\$0	\$0
Total Expenditures	\$7,104,320	\$2,363,513	\$1,585,874	\$68,435

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,566,395	\$998,108	\$160,767	\$593,055	\$0	\$27,032
PK Instruction	\$32,082	\$10,844	\$469	\$1,356	\$0	\$0
Adult Instruction	\$0	\$0	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$296,768	\$62,674	\$343,306	\$20,560	\$2,175	\$1,129
Administration Services	\$605,502	\$214,055	\$83,060	\$15,019	\$0	\$111,045
Fiscal Services	\$126,415	\$36,910	\$9,887	\$1,816	\$0	\$663
Fac./Acquis./Const. Services	\$29,848	\$4,018	\$4,862	\$0	\$13,614	\$0
Operation/Maint. Services	\$370,820	\$128,982	\$599,842	\$270,516	\$95,737	\$0
Transportation Services	\$18,895	\$1,717	\$242,168	\$5,112	\$0	\$0
Other Support Services	\$0	\$0	\$436,121	\$55,578	\$0	\$8,463
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$110,073	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,382,185
Co-Curricular	\$226,288	\$28,308	\$121,064	\$50,955	\$14,255	\$11,947
Total Expenditures	\$5,273,013	\$1,595,689	\$2,003,546	\$1,013,967	\$125,781	\$1,542,464

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.