

as of 11/7/2018

## 2017-2018 Profile of Dakota Valley School District 61-8

1150 Northshore Dr, North Sioux City, SD 57049

Home County: Union

Area in Square Miles: 29

### Student Data

Fall 2017 PK-12 Enrollment	1,300
Fall 2017 K-12 Fall Enrollment	1,300
Fall 2017 State Aid Fall Enrollment	1,300.47
Open Enrolled Students Rec'd	78
Home School ADM	13.13
December 2017 Federal Child Count*	131
% Special Needs Students*	10.1%
% Eligible for Free/Reduced Lunch**	16.0%
District Dropout Rate	0.3%
District Attendance Rate	95.5%
Student to Staff Ratio	15.2
Number of Graduates	108

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$49,908
Avg Years of Experience	11.3
% with Advanced Degrees	41.6%
Certified Instructional Staff	85.3
Classroom Staff	0.0

### American College Test (ACT) \*

English	22.9
Math	23.6
Reading	23.4
Science	23.5
Composite Score	23.5
Number Tested	89

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$61,046

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	882.018	918.594
9-12	361.295	383.143
<b>Total</b>	<b>1,243.313</b>	<b>1,301.737</b>

### State Aid Funding

General Aid	\$3,289,743
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$3,289,743</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,409,503
Capital Outlay	\$1,015,546
Special Education	\$234,733
Pension	\$1,583
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$8,056

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$23,353,108
Owner Occupied	\$587,351,334
Other Non-Ag/Utilities	\$258,528,003
<b>Total</b>	<b>\$869,232,445</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.745
Owner Occupied	\$3.905
Other Non-Ag/Utilities	\$8.080
Special Education	\$1.461
Capital Outlay	\$2.599
Bond Redemption	\$2.484

\*District has opted out of General Fund levy

# Dakota Valley School District 61-8

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$4,877,009	\$2,168,030	\$1,303,992	\$1,583	Impact Aid	\$0	
County	\$188,840	\$0	\$0	\$0	Bond Redemption	\$2,153,465	\$1,762,556
State	\$3,492,435	\$0	\$0	\$0	Capital Projects	\$85	\$25,727
Federal	\$88,855	\$0	\$254,958	\$0	Food Service	\$711,967	\$682,384
<b>Total</b>	<b>\$8,647,140</b>	<b>\$2,168,030</b>	<b>\$1,558,951</b>	<b>\$1,583</b>	Other Enterprise	\$20,750	\$17,479

## Other Fund Data

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$5,130,488	\$252,669	\$979,528	\$5,334
PK Instruction	\$0	\$0	\$112,898	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$785,156	\$99,106	\$196,183	\$0
Administration Services	\$857,061	\$0	\$87,012	\$0
Fiscal Services	\$182,919	\$12,378	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$997,788	\$489,001	\$0	\$0
Transportation Services	\$388,449	\$95,858	\$917	\$0
Other Support Services	\$97,295	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$545,979	\$0	\$0
Co-Curricular	\$490,677	\$30,557	\$0	\$0
<b>Total Expenditures</b>	<b>\$8,929,834</b>	<b>\$1,525,547</b>	<b>\$1,376,538</b>	<b>\$5,334</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,950,973	\$1,033,635	\$42,342	\$340,518	\$0	\$551
PK Instruction	\$94,396	\$18,075	\$426	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$701,434	\$166,088	\$71,838	\$119,955	\$19,770	\$1,363
Administration Services	\$650,758	\$178,943	\$18,343	\$6,971	\$0	\$89,059
Fiscal Services	\$126,142	\$30,745	\$15,410	\$16,927	\$0	\$6,073
Fac./Acquis./Const. Services	\$0	\$0	\$25,727	\$0	\$0	\$0
Operation/Maint. Services	\$433,362	\$94,900	\$530,003	\$117,200	\$297,736	\$13,589
Transportation Services	\$0	\$0	\$485,224	\$0	\$0	\$0
Other Support Services	\$33,100	\$4,844	\$673,115	\$35,347	\$0	\$33,273
Community Services	\$14,640	\$1,998	\$0	\$840	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,308,535
Co-Curricular	\$248,308	\$34,528	\$167,886	\$61,774	\$0	\$8,739
<b>Total Expenditures</b>	<b>\$7,253,113</b>	<b>\$1,563,756</b>	<b>\$2,030,314</b>	<b>\$699,532</b>	<b>\$317,506</b>	<b>\$2,461,182</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.