# 2017-2018 Profile of De Smet School District 38-2

405 SW 3rd Street SW, De Smet, SD 57231  
Home County: Kingsbury  
Area in Square Miles: 313

## Student Data

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2017 PK-12 Enrollment</td>
<td>316</td>
</tr>
<tr>
<td>Fall 2017 K-12 Fall Enrollment</td>
<td>302</td>
</tr>
<tr>
<td>Fall 2017 State Aid Fall Enrollment</td>
<td>302.00</td>
</tr>
<tr>
<td>Open Enrolled Students Rec'd</td>
<td>42</td>
</tr>
<tr>
<td>Home School ADM</td>
<td>10.00</td>
</tr>
<tr>
<td>December 2017 Federal Child Count*</td>
<td>40</td>
</tr>
<tr>
<td>% Special Needs Students*</td>
<td>12.7%</td>
</tr>
<tr>
<td>% Eligible for Free/Reduced Lunch**</td>
<td>25.5%</td>
</tr>
<tr>
<td>District Dropout Rate</td>
<td>0.7%</td>
</tr>
<tr>
<td>District Attendance Rate</td>
<td>96.1%</td>
</tr>
<tr>
<td>Student to Staff Ratio</td>
<td>11.5</td>
</tr>
<tr>
<td>Number of Graduates</td>
<td>26</td>
</tr>
</tbody>
</table>

*Child Count data not displayed when student count <10.  
**No Free/Red. Lunch Eligible data are displayed when > 90%.

## Teaching Staff Data

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Teacher Salary</td>
<td>$43,784</td>
</tr>
<tr>
<td>Avg Years of Experience</td>
<td>16.0</td>
</tr>
<tr>
<td>% with Advanced Degrees</td>
<td>17.5%</td>
</tr>
<tr>
<td>Certified Instructional Staff</td>
<td>27.5</td>
</tr>
<tr>
<td>Classroom Staff</td>
<td>0.0</td>
</tr>
</tbody>
</table>

## American College Test (ACT) *

<table>
<thead>
<tr>
<th>Subject</th>
<th>Score</th>
</tr>
</thead>
<tbody>
<tr>
<td>English</td>
<td>20.5</td>
</tr>
<tr>
<td>Math</td>
<td>20.5</td>
</tr>
<tr>
<td>Reading</td>
<td>22.0</td>
</tr>
<tr>
<td>Science</td>
<td>20.5</td>
</tr>
<tr>
<td>Composite Score</td>
<td>20.9</td>
</tr>
</tbody>
</table>

*No ACT data displayed when less than ten students are reported.

## State Aid

### Teacher Compensation

Average Teacher Compensation $57,267

## Enrollment Data

<table>
<thead>
<tr>
<th>Grade</th>
<th>Average Daily Attendance</th>
<th>Average Daily Membersip</th>
</tr>
</thead>
<tbody>
<tr>
<td>PK</td>
<td>13.606</td>
<td>14.000</td>
</tr>
<tr>
<td>KG-8</td>
<td>202.369</td>
<td>209.393</td>
</tr>
<tr>
<td>9-12</td>
<td>84.995</td>
<td>89.715</td>
</tr>
<tr>
<td>Total</td>
<td>300.969</td>
<td>313.109</td>
</tr>
</tbody>
</table>

## State Aid Funding

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Aid</td>
<td>$927,729</td>
</tr>
<tr>
<td>Special Education</td>
<td>$0</td>
</tr>
<tr>
<td>Sparsity</td>
<td>$0</td>
</tr>
<tr>
<td>Extraordinary Cost Fund*</td>
<td>$0</td>
</tr>
<tr>
<td>Total State Aid</td>
<td>$927,729</td>
</tr>
</tbody>
</table>

* Represents approved amount paid to district.

## Cost per ADM*

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Educational Funds</td>
<td>$11,117</td>
</tr>
</tbody>
</table>

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

## Ending Fund Balance

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>General</td>
<td>$1,094,823</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>$842,728</td>
</tr>
<tr>
<td>Special Education</td>
<td>$264,737</td>
</tr>
<tr>
<td>Pension</td>
<td>$0</td>
</tr>
<tr>
<td>Impact Aid</td>
<td>$0</td>
</tr>
</tbody>
</table>

## 2017 Payable 2018 Levy per Thousand

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agricultural</td>
<td>$1.798</td>
</tr>
<tr>
<td>Owner Occupied</td>
<td>$4.023</td>
</tr>
<tr>
<td>Other Non-Ag/Utilities</td>
<td>$8.325</td>
</tr>
<tr>
<td>Special Education</td>
<td>$1.250</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>$2.609</td>
</tr>
<tr>
<td>Bond Redemption</td>
<td>$0.000</td>
</tr>
</tbody>
</table>

*District has opted out of General Fund levy
## Revenue by Fund

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>General</th>
<th>Capital Outlay</th>
<th>Special Education</th>
<th>Pension</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local</td>
<td>$1,384,974</td>
<td>$1,186,899</td>
<td>$521,477</td>
<td>$0</td>
</tr>
<tr>
<td>County</td>
<td>$27,508</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>State</td>
<td>$993,782</td>
<td>$7,960</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Federal</td>
<td>$77,882</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,484,145</strong></td>
<td><strong>$1,194,859</strong></td>
<td><strong>$521,477</strong></td>
<td><strong>$0</strong></td>
</tr>
</tbody>
</table>

## Other Fund Data

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Revenue</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Impact Aid</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Redemption</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Capital Projects</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service</td>
<td>$163,671</td>
<td>$170,808</td>
</tr>
<tr>
<td><strong>Other Enterprise</strong></td>
<td><strong>$5,250</strong></td>
<td><strong>$4,655</strong></td>
</tr>
</tbody>
</table>

## Expenditure by Fund

<table>
<thead>
<tr>
<th>Category</th>
<th>General</th>
<th>Capital Outlay</th>
<th>Special Education</th>
<th>Pension</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Instruction</td>
<td>$1,625,610</td>
<td>$123,108</td>
<td>$327,076</td>
<td>$0</td>
</tr>
<tr>
<td>PK Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$11,239</td>
<td>$0</td>
</tr>
<tr>
<td>Adult Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Student/Staff Services</td>
<td>$218,382</td>
<td>$10,127</td>
<td>$52,725</td>
<td>$0</td>
</tr>
<tr>
<td>Administration Services</td>
<td>$294,698</td>
<td>$2,266</td>
<td>$39,842</td>
<td>$0</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>$95,394</td>
<td>$932</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Fac./Acquis./Const. Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Operation/Maint. Services</td>
<td>$349,685</td>
<td>$233,998</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Transportation Services</td>
<td>$121,481</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Other Support Services</td>
<td>$1,118</td>
<td>$0</td>
<td>$2,054</td>
<td>$0</td>
</tr>
<tr>
<td>Community Services</td>
<td>$646</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Non-Programmed</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$0</td>
<td>$132,538</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Co-Curricular</td>
<td>$160,701</td>
<td>$22,342</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$2,867,715</strong></td>
<td><strong>$525,311</strong></td>
<td><strong>$432,937</strong></td>
<td><strong>$0</strong></td>
</tr>
</tbody>
</table>

## Expenditure by Object Categories*

<table>
<thead>
<tr>
<th>Category</th>
<th>Salary</th>
<th>Benefit</th>
<th>Purchased Service</th>
<th>Supply</th>
<th>Property</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Instruction</td>
<td>$1,401,625</td>
<td>$472,251</td>
<td>$17,543</td>
<td>$106,240</td>
<td>$78,136</td>
<td>$0</td>
</tr>
<tr>
<td>PK Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$11,239</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Adult Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Student/Staff Services</td>
<td>$136,672</td>
<td>$33,341</td>
<td>$95,746</td>
<td>$8,028</td>
<td>$6,343</td>
<td>$1,105</td>
</tr>
<tr>
<td>Administration Services</td>
<td>$203,490</td>
<td>$76,053</td>
<td>$34,677</td>
<td>$15,666</td>
<td>$2,266</td>
<td>$4,653</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>$56,167</td>
<td>$28,757</td>
<td>$7,425</td>
<td>$2,453</td>
<td>$932</td>
<td>$591</td>
</tr>
<tr>
<td>Fac./Acquis./Const. Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Operation/Maint. Services</td>
<td>$115,580</td>
<td>$34,856</td>
<td>$134,783</td>
<td>$33,061</td>
<td>$233,998</td>
<td>$31,405</td>
</tr>
<tr>
<td>Transportation Services</td>
<td>$43,931</td>
<td>$8,622</td>
<td>$31,263</td>
<td>$32,064</td>
<td>$0</td>
<td>$5,600</td>
</tr>
<tr>
<td>Other Support Services</td>
<td>$49,010</td>
<td>$29,395</td>
<td>$1,698</td>
<td>$93,513</td>
<td>$0</td>
<td>$364</td>
</tr>
<tr>
<td>Community Services</td>
<td>$3,855</td>
<td>$295</td>
<td>$818</td>
<td>$210</td>
<td>$0</td>
<td>$124</td>
</tr>
<tr>
<td>Non-Programmed</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Co-Curricular</td>
<td>$98,278</td>
<td>$10,497</td>
<td>$38,679</td>
<td>$26,259</td>
<td>$8,843</td>
<td>$487</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$2,108,608</strong></td>
<td><strong>$694,067</strong></td>
<td><strong>$373,871</strong></td>
<td><strong>$317,494</strong></td>
<td><strong>$330,518</strong></td>
<td><strong>$176,867</strong></td>
</tr>
</tbody>
</table>

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.