

as of 11/7/2018

## 2017-2018 Profile of De Smet School District 38-2

405 SW 3rd Street SW, De Smet, SD 57231

Home County: Kingsbury

Area in Square Miles: 313

### Student Data

Fall 2017 PK-12 Enrollment	316
Fall 2017 K-12 Fall Enrollment	302
Fall 2017 State Aid Fall Enrollment	302.00
Open Enrolled Students Rec'd	42
Home School ADM	10.00
December 2017 Federal Child Count*	40
% Special Needs Students*	12.7%
% Eligible for Free/Reduced Lunch**	25.5%
District Dropout Rate	0.7%
District Attendance Rate	96.1%
Student to Staff Ratio	11.5
Number of Graduates	26

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$43,784
Avg Years of Experience	16.0
% with Advanced Degrees	17.5%
Certified Instructional Staff	27.5
Classroom Staff	0.0

### American College Test (ACT) \*

English	20.5
Math	20.5
Reading	22.0
Science	20.5
Composite Score	20.9
Number Tested	25

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$57,267

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	13.606	14.000
KG-8	202.369	209.393
9-12	84.995	89.715
<b>Total</b>	<b>300.969</b>	<b>313.109</b>

### State Aid Funding

General Aid	\$927,729
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$927,729</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,094,823
Capital Outlay	\$842,728
Special Education	\$264,737
Pension	\$0
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$11,117

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$356,265,710
Owner Occupied	\$55,527,401
Other Non-Ag/Utilities	\$45,046,986
<b>Total</b>	<b>\$456,840,097</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.798
Owner Occupied	\$4.023
Other Non-Ag/Utilities	\$8.325
Special Education	\$1.250
Capital Outlay	\$2.609
Bond Redemption	\$0.000

\*District has opted out of General Fund levy

## De Smet School District 38-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,384,974	\$1,186,899	\$521,477	\$0	Impact Aid	\$0	
County	\$27,508	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$993,782	\$7,960	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$77,882	\$0	\$0	\$0	Food Service	\$163,671	\$170,808
<b>Total</b>	<b>\$2,484,145</b>	<b>\$1,194,859</b>	<b>\$521,477</b>	<b>\$0</b>	Other Enterprise	\$5,250	\$4,655

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,625,610	\$123,108	\$327,076	\$0
PK Instruction	\$0	\$0	\$11,239	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$218,382	\$10,127	\$52,725	\$0
Administration Services	\$294,698	\$2,266	\$39,842	\$0
Fiscal Services	\$95,394	\$932	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$349,685	\$233,998	\$0	\$0
Transportation Services	\$121,481	\$0	\$0	\$0
Other Support Services	\$1,118	\$0	\$2,054	\$0
Community Services	\$646	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$132,538	\$0	\$0
Co-Curricular	\$160,701	\$22,342	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,867,715</b>	<b>\$525,311</b>	<b>\$432,937</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,401,625	\$472,251	\$17,543	\$106,240	\$78,136	\$0
PK Instruction	\$0	\$0	\$11,239	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$136,672	\$33,341	\$95,746	\$8,028	\$6,343	\$1,105
Administration Services	\$203,490	\$76,053	\$34,677	\$15,666	\$2,266	\$4,653
Fiscal Services	\$56,167	\$28,757	\$7,425	\$2,453	\$932	\$591
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$115,580	\$34,856	\$134,783	\$33,061	\$233,998	\$31,405
Transportation Services	\$43,931	\$8,622	\$31,263	\$32,064	\$0	\$5,600
Other Support Services	\$49,010	\$29,395	\$1,698	\$93,513	\$0	\$364
Community Services	\$3,855	\$295	\$818	\$210	\$0	\$124
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$132,538
Co-Curricular	\$98,278	\$10,497	\$38,679	\$26,259	\$8,843	\$487
<b>Total Expenditures</b>	<b>\$2,108,608</b>	<b>\$694,067</b>	<b>\$373,871</b>	<b>\$317,494</b>	<b>\$330,518</b>	<b>\$176,867</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.