

as of 11/7/2018

2017-2018 Profile of Dell Rapids School District 49-3

1216 N Garfield Ave, Dell Rapids, SD 57022

Home County: Minnehaha

Area in Square Miles: 168

Student Data

Fall 2017 PK-12 Enrollment	933
Fall 2017 K-12 Fall Enrollment	933
Fall 2017 State Aid Fall Enrollment	938.13
Open Enrolled Students Rec'd	84
Home School ADM	35.75
December 2017 Federal Child Count*	142
% Special Needs Students*	15.2%
% Eligible for Free/Reduced Lunch**	20.2%
District Dropout Rate	0.0%
District Attendance Rate	95.9%
Student to Staff Ratio	14.5
Number of Graduates	64

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,869
Avg Years of Experience	14.2
% with Advanced Degrees	18.0%
Certified Instructional Staff	64.3
Classroom Staff	0.0

American College Test (ACT) *

English	21.0
Math	21.8
Reading	21.8
Science	22.8
Composite Score	22.0
Number Tested	57

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,690

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	620.090	644.882
9-12	264.284	277.390
Total	884.374	922.272

State Aid Funding

General Aid	\$3,267,997
Special Education	\$213,433
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$3,481,430

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,063,459
Capital Outlay	\$2,210,046
Special Education	\$62,941
Pension	\$68,724
Impact Aid	\$0

Cost per ADM*

Educational Funds \$7,981

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$254,209,844
Owner Occupied	\$280,029,695
Other Non-Ag/Utilities	\$73,426,107
Total	\$607,665,646

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.902
Bond Redemption	\$1.443

Dell Rapids School District 49-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,234,086	\$1,773,731	\$917,055	\$370	Impact Aid	\$0	
County	\$42,719	\$0	\$0	\$0	Bond Redemption	\$1,092,872	\$1,080,842
State	\$3,491,168	\$0	\$213,433	\$0	Capital Projects	\$0	\$47,839
Federal	\$175,099	\$215,290	\$231,025	\$0	Food Service	\$570,209	\$574,782
Total	\$5,943,072	\$1,989,020	\$1,361,513	\$370	Other Enterprise	\$267,865	\$255,428

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,529,330	\$186,699	\$870,469	\$0
PK Instruction	\$0	\$0	\$38,015	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$530,764	\$84,653	\$275,504	\$0
Administration Services	\$611,797	\$8,664	\$50,067	\$0
Fiscal Services	\$123,077	\$6,054	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$113,461	\$0	\$0
Operation/Maint. Services	\$824,938	\$30,490	\$0	\$0
Transportation Services	\$237,704	\$232	\$111,687	\$0
Other Support Services	\$17,427	\$10,363	\$1,283	\$0
Community Services	\$4,513	\$9,996	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$10,609
Debt Service	\$0	\$623,731	\$0	\$0
Co-Curricular	\$322,391	\$26,649	\$0	\$0
Total Expenditures	\$6,201,939	\$1,100,992	\$1,347,024	\$10,609

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,246,883	\$861,452	\$169,853	\$303,261	\$0	\$5,050
PK Instruction	\$28,797	\$8,760	\$0	\$457	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$480,376	\$140,462	\$171,862	\$77,483	\$20,347	\$390
Administration Services	\$463,960	\$144,605	\$26,449	\$12,272	\$0	\$23,243
Fiscal Services	\$94,973	\$19,874	\$4,311	\$7,416	\$0	\$2,556
Fac./Acquis./Const. Services	\$0	\$0	\$56,555	\$2,030	\$102,714	\$0
Operation/Maint. Services	\$216,795	\$59,724	\$464,212	\$42,619	\$23,158	\$48,919
Transportation Services	\$184,831	\$35,318	\$67,181	\$53,359	\$0	\$8,933
Other Support Services	\$0	\$54	\$537,630	\$55,707	\$0	\$10,465
Community Services	\$176,307	\$27,121	\$29,532	\$33,976	\$0	\$3,000
Non-Programmed	\$10,609	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,704,573
Co-Curricular	\$210,382	\$27,907	\$51,527	\$48,744	\$5,599	\$4,881
Total Expenditures	\$5,113,913	\$1,325,277	\$1,579,112	\$637,324	\$151,818	\$1,812,010

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.