



as of 11/7/2018

2017-2018 Profile of Deuel School District 19-4

410 5th St W, Clear Lake, SD 57226

Home County: Deuel

Area in Square Miles: 474

Student Data

Fall 2017 PK-12 Enrollment	525
Fall 2017 K-12 Fall Enrollment	487
Fall 2017 State Aid Fall Enrollment	490.25
Open Enrolled Students Rec'd	20
Home School ADM	28.75
December 2017 Federal Child Count*	93
% Special Needs Students*	17.7%
% Eligible for Free/Reduced Lunch**	29.6%
District Dropout Rate	1.0%
District Attendance Rate	95.6%
Student to Staff Ratio	13.4
Number of Graduates	36

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,235
Avg Years of Experience	13.9
% with Advanced Degrees	35.1%
Certified Instructional Staff	38.2
Classroom Staff	1.0

American College Test (ACT) *

English	19.6
Math	22.5
Reading	21.0
Science	22.5
Composite Score	21.5
Number Tested	22

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,167

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	35.752	38.000
KG-8	337.305	351.238
9-12	126.464	133.959
Total	499.521	523.197

State Aid Funding

General Aid	\$1,260,845
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,260,845

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,696,288
Capital Outlay	\$2,309,373
Special Education	\$317,123
Pension	\$163,238
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,788

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$448,533,916
Owner Occupied	\$113,792,894
Other Non-Ag/Utilities	\$83,557,263
Total	\$645,884,073

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.261
Capital Outlay	\$2.068
Bond Redemption	\$0.000

Deuel School District 19-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,167,837	\$1,430,745	\$857,772	\$3,467	Impact Aid	\$0	
County	\$45,942	\$2,743	\$1,743	\$0	Bond Redemption	\$0	\$0
State	\$1,386,323	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$99,139	\$47,492	\$0	\$0	Food Service	\$242,889	\$240,276
Total	\$3,699,241	\$1,480,980	\$859,516	\$3,467	Other Enterprise	\$25,907	\$20,005

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,070,214	\$166,486	\$593,972	\$0
PK Instruction	\$53,059	\$0	\$6,777	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$218,432	\$43,103	\$51,874	\$0
Administration Services	\$391,834	\$11,513	\$1,020	\$0
Fiscal Services	\$144,079	\$10,259	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$16,236	\$0	\$0
Operation/Maint. Services	\$429,198	\$176,259	\$0	\$0
Transportation Services	\$220,583	\$0	\$0	\$0
Other Support Services	\$14,399	\$2,425	\$87,282	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$31,927
Debt Service	\$0	\$657,948	\$0	\$0
Co-Curricular	\$182,672	\$12,346	\$0	\$0
Total Expenditures	\$3,724,471	\$1,096,575	\$740,926	\$31,927

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,843,658	\$522,034	\$251,129	\$204,312	\$4,944	\$9,216
PK Instruction	\$48,421	\$17,429	\$6,777	\$2,594	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$134,479	\$25,375	\$94,245	\$54,957	\$4,354	\$0
Administration Services	\$234,989	\$106,866	\$32,001	\$17,711	\$0	\$12,800
Fiscal Services	\$97,280	\$35,093	\$9,617	\$11,569	\$0	\$778
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$16,236	\$0
Operation/Maint. Services	\$120,167	\$51,911	\$347,062	\$58,986	\$0	\$27,331
Transportation Services	\$120,505	\$24,823	\$19,475	\$47,512	\$0	\$8,268
Other Support Services	\$74,385	\$35,687	\$91,352	\$142,439	\$0	\$518
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$29,658	\$2,269	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$657,948
Co-Curricular	\$107,797	\$13,777	\$50,535	\$22,908	\$0	\$0
Total Expenditures	\$2,811,339	\$835,264	\$902,193	\$562,988	\$25,534	\$716,859

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.