



as of 11/7/2018

2017-2018 Profile of Douglas School District 51-1

400 Patriot Dr, Box Elder, SD 57719

Home County: Pennington

Area in Square Miles: 151

Student Data

Fall 2017 PK-12 Enrollment	2,953
Fall 2017 K-12 Fall Enrollment	2,923
Fall 2017 State Aid Fall Enrollment	2,924.58
Open Enrolled Students Rec'd	114
Home School ADM	150.00
December 2017 Federal Child Count*	463
% Special Needs Students*	15.7%
% Eligible for Free/Reduced Lunch**	38.4%
District Dropout Rate	1.3%
District Attendance Rate	94.1%
Student to Staff Ratio	16.4
Number of Graduates	196

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$55,351
Avg Years of Experience	16.5
% with Advanced Degrees	75.2%
Certified Instructional Staff	179.6
Classroom Staff	1.0

American College Test (ACT) *

English	19.9
Math	21.4
Reading	22.6
Science	21.7
Composite Score	21.6
Number Tested	101

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$68,222

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	25.317	27.106
KG-8	1,952.613	2,055.774
9-12	655.533	714.900
Total	2,633.463	2,797.780

State Aid Funding

General Aid	\$13,501,809
Special Education	\$2,341,657
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$15,843,466

* Represents approved amount paid to district.

Ending Fund Balance

General	\$149,285
Capital Outlay	\$1,653,878
Special Education	\$1,314,478
Pension	\$89,735
Impact Aid	\$11,538,716

Cost per ADM*

Educational Funds \$8,741

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$39,119,920
Owner Occupied	\$360,880,582
Other Non-Ag/Utilities	\$122,897,780
Total	\$522,898,282

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$3.000
Bond Redemption	\$0.000

Douglas School District 51-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,960,808	\$1,520,349	\$867,053	\$1,324	Impact Aid	\$6,243,396	
County	\$204,287	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$13,769,496	\$0	\$2,341,657	\$0	Capital Projects	\$0	\$0
Federal	\$968,828	\$257,454	\$745,727	\$0	Food Service	\$1,092,904	\$1,120,163
Total	\$17,903,419	\$1,777,803	\$3,954,436	\$1,324	Other Enterprise	\$185,980	\$251,959

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$12,511,399	\$1,143,760	\$1,835,818	\$175,000
PK Instruction	\$0	\$0	\$187,450	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,990,159	\$58,441	\$758,125	\$0
Administration Services	\$1,533,872	\$0	\$281,951	\$0
Fiscal Services	\$289,920	\$8,608	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$6,332	\$0	\$0
Operation/Maint. Services	\$2,410,947	\$48,290	\$0	\$0
Transportation Services	\$721,191	\$193,919	\$190,528	\$0
Other Support Services	\$213,594	\$9,840	\$24,335	\$0
Community Services	\$9,535	\$401	\$0	\$0
Non-Programmed	\$323,607	\$0	\$0	\$0
Debt Service	\$136,144	\$0	\$0	\$0
Co-Curricular	\$589,144	\$32,903	\$0	\$0
Total Expenditures	\$20,729,513	\$1,502,493	\$3,278,208	\$175,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$11,479,467	\$2,608,507	\$221,973	\$673,031	\$682,453	\$547
PK Instruction	\$235,549	\$53,188	\$214	\$3,641	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,799,810	\$378,133	\$462,095	\$111,054	\$55,508	\$125
Administration Services	\$1,348,298	\$325,826	\$96,288	\$12,323	\$0	\$33,087
Fiscal Services	\$209,784	\$53,340	\$23,444	\$2,277	\$2,937	\$6,747
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$6,332	\$0	\$0
Operation/Maint. Services	\$1,003,744	\$260,973	\$672,528	\$270,755	\$39,826	\$211,410
Transportation Services	\$612,116	\$178,297	\$16,364	\$107,908	\$190,952	\$0
Other Support Services	\$539,913	\$159,773	\$59,052	\$594,678	\$0	\$14,517
Community Services	\$108,833	\$24,570	\$4,610	\$18,340	\$401	\$0
Non-Programmed	\$312,003	\$11,604	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$136,144
Co-Curricular	\$378,205	\$58,762	\$119,307	\$65,673	\$0	\$100
Total Expenditures	\$18,027,722	\$4,112,973	\$1,675,875	\$1,866,012	\$972,077	\$402,677

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.