

as of 11/7/2018

## 2017-2018 Profile of Dupree School District 64-2

127 B St, Dupree, SD 57623

Home County: Ziebach

Area in Square Miles: 1,505

### Student Data

Fall 2017 PK-12 Enrollment	383
Fall 2017 K-12 Fall Enrollment	373
Fall 2017 State Aid Fall Enrollment	374.95
Open Enrolled Students Rec'd	65
Home School ADM	8.00
December 2017 Federal Child Count*	75
% Special Needs Students*	19.6%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	2.0%
District Attendance Rate	91.0%
Student to Staff Ratio	11.5
Number of Graduates	20

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$50,297
Avg Years of Experience	15.0
% with Advanced Degrees	25.3%
Certified Instructional Staff	33.3
Classroom Staff	0.0

### American College Test (ACT) \*

English	19.1
Math	19.0
Reading	22.4
Science	20.5
Composite Score	20.2
Number Tested	19

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$67,150

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	8.300	9.371
KG-8	252.445	275.311
9-12	79.866	89.880
<b>Total</b>	<b>340.610</b>	<b>374.562</b>

### State Aid Funding

General Aid	\$2,013,578
Special Education	\$230,686
Sparsity	\$48,333
Extraordinary Cost Fund*	\$160,829
<b>Total State Aid</b>	<b>\$2,453,426</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$338,632
Capital Outlay	\$86,365
Special Education	(\$36,048)
Pension	\$0
Impact Aid	\$6,390,325

### Cost per ADM\*

Educational Funds \$14,732

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$193,414,403
Owner Occupied	\$3,741,517
Other Non-Ag/Utilities	\$3,173,553
<b>Total</b>	<b>\$200,329,473</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$1.761
Bond Redemption	\$0.000

## Dupree School District 64-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$381,366	\$352,328	\$276,132	\$0	Impact Aid	\$2,226,269	
County	\$5,172	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,216,487	\$0	\$391,515	\$0	Capital Projects	\$0	\$0
Federal	\$982,073	\$14,940	\$30,571	\$0	Food Service	\$226,673	\$321,779
<b>Total</b>	<b>\$3,585,098</b>	<b>\$367,268</b>	<b>\$698,219</b>	<b>\$0</b>	Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,735,440	\$194,429	\$525,245	\$0
PK Instruction	\$0	\$0	\$19,250	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$329,900	\$0	\$47,942	\$0
Administration Services	\$614,027	\$0	\$72,553	\$0
Fiscal Services	\$185,854	\$0	\$5,372	\$0
Fac./Acquis./Const. Services	\$0	\$213,690	\$0	\$0
Operation/Maint. Services	\$471,120	\$76,539	\$0	\$0
Transportation Services	\$230,715	\$87,475	\$10	\$0
Other Support Services	\$15,384	\$0	\$37,621	\$0
Community Services	\$88,263	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$117,655	\$43,846	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,788,357</b>	<b>\$615,979</b>	<b>\$707,993</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,170,933	\$832,295	\$195,462	\$161,523	\$94,902	\$0
PK Instruction	\$0	\$150	\$18,600	\$500	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$202,826	\$67,163	\$89,657	\$18,196	\$0	\$0
Administration Services	\$317,447	\$166,382	\$156,801	\$20,923	\$0	\$25,028
Fiscal Services	\$111,310	\$56,150	\$21,177	\$1,523	\$0	\$1,066
Fac./Acquis./Const. Services	\$0	\$0	\$196,433	\$3,187	\$14,069	\$0
Operation/Maint. Services	\$180,667	\$62,439	\$200,744	\$75,177	\$0	\$28,631
Transportation Services	\$128,986	\$24,913	\$25,194	\$50,687	\$87,475	\$945
Other Support Services	\$130,244	\$30,664	\$39,902	\$169,656	\$0	\$4,318
Community Services	\$61,578	\$7,216	\$14,719	\$4,750	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$77,282	\$9,962	\$29,438	\$25,408	\$15,271	\$4,141
<b>Total Expenditures</b>	<b>\$3,381,273</b>	<b>\$1,257,334</b>	<b>\$988,127</b>	<b>\$531,530</b>	<b>\$211,717</b>	<b>\$64,129</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.