

as of 11/7/2018

2017-2018 Profile of Edgemont School District 23-1

715 Mogul Way, Edgemont, SD 57735

Home County: Fall River

Area in Square Miles: 714

Student Data

Fall 2017 PK-12 Enrollment	153
Fall 2017 K-12 Fall Enrollment	153
Fall 2017 State Aid Fall Enrollment	153.29
Open Enrolled Students Rec'd	12
Home School ADM	3.71
December 2017 Federal Child Count*	45
% Special Needs Students*	29.4%
% Eligible for Free/Reduced Lunch**	49.0%
District Dropout Rate	0.0%
District Attendance Rate	95.4%
Student to Staff Ratio	9.0
Number of Graduates	8

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$41,952
Avg Years of Experience	16.8
% with Advanced Degrees	33.7%
Certified Instructional Staff	17.0
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$52,479

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	96.825	101.822
9-12	40.827	42.463
Total	137.651	144.286

State Aid Funding

General Aid	\$394,820
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$34,862
Total State Aid	\$539,682

* Represents approved amount paid to district.

Ending Fund Balance

General	\$551,056
Capital Outlay	\$850,290
Special Education	\$866
Pension	\$181,896
Impact Aid	\$0

Cost per ADM*

Educational Funds \$15,227

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$48,433,890
Owner Occupied	\$21,365,420
Other Non-Ag/Utilities	\$64,260,301
Total	\$134,059,611

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.892
Owner Occupied	\$4.233
Other Non-Ag/Utilities	\$8.761
Special Education	\$1.461
Capital Outlay	\$2.938
Bond Redemption	\$0.000

*District has opted out of General Fund levy

Edgemont School District 23-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$877,419	\$517,389	\$205,036	\$1,019	Impact Aid	\$0	
County	\$12,812	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$525,879	\$0	\$34,862	\$0	Capital Projects	\$0	\$0
Federal	\$170,694	\$32,430	\$47,570	\$0	Food Service	\$69,750	\$84,104
Total	\$1,586,804	\$549,819	\$287,468	\$1,019	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$975,679	\$56,460	\$197,400	\$0
PK Instruction	\$0	\$0	\$2,536	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$103,861	\$10,013	\$54,469	\$0
Administration Services	\$285,014	\$0	\$35,764	\$0
Fiscal Services	\$90,427	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$66,940	\$0	\$0
Operation/Maint. Services	\$241,572	\$513	\$0	\$0
Transportation Services	\$45,296	\$79,550	\$0	\$0
Other Support Services	\$5,247	\$0	\$507	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$51,249
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$104,828	\$34,157	\$0	\$0
Total Expenditures	\$1,851,925	\$247,633	\$290,676	\$51,249

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$816,622	\$278,313	\$40,950	\$93,654	\$0	\$0
PK Instruction	\$1,316	\$180	\$1,040	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$71,068	\$21,533	\$65,129	\$9,254	\$1,274	\$85
Administration Services	\$185,072	\$113,769	\$11,323	\$142	\$0	\$10,471
Fiscal Services	\$51,010	\$30,882	\$7,105	\$857	\$0	\$573
Fac./Acquis./Const. Services	\$0	\$0	\$4,859	\$0	\$62,081	\$0
Operation/Maint. Services	\$63,577	\$10,037	\$130,987	\$20,040	\$0	\$17,444
Transportation Services	\$0	\$0	\$34,050	\$4,319	\$79,550	\$6,927
Other Support Services	\$32,596	\$3,983	\$4,818	\$47,122	\$0	\$1,339
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$51,249	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$65,269	\$16,496	\$11,165	\$25,963	\$11,405	\$8,688
Total Expenditures	\$1,337,779	\$475,193	\$311,426	\$201,351	\$154,310	\$45,527

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.