

as of 11/7/2018

2017-2018 Profile of Elk Mountain School District 16-2

10222 Valley Rd, Dewey, SD 57735

Home County: Custer

Area in Square Miles: 310

Student Data

Fall 2017 PK-12 Enrollment	16
Fall 2017 K-12 Fall Enrollment	15
Fall 2017 State Aid Fall Enrollment	10.00
Open Enrolled Students Rec'd	0
Home School ADM	0.00
December 2017 Federal Child Count*	
% Special Needs Students*	
% Eligible for Free/Reduced Lunch**	0.0%
District Dropout Rate	0.0%
District Attendance Rate	91.3%
Student to Staff Ratio	5.2
Number of Graduates	0

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$41,117
Avg Years of Experience	9.5
% with Advanced Degrees	92.9%
Certified Instructional Staff	3.1
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	0

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$49,045

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	1.000	1.000
KG-8	10.456	11.449
9-12	2.379	2.607
Total	13.835	15.056

State Aid Funding

General Aid	\$0
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$0

* Represents approved amount paid to district.

Ending Fund Balance

General	\$429,638
Capital Outlay	(\$89,916)
Special Education	\$41,964
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$24,088

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$14,574,700
Owner Occupied	\$12,997,951
Other Non-Ag/Utilities	\$18,798,670
Total	\$46,371,321

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.285
Owner Occupied	\$2.875
Other Non-Ag/Utilities	\$5.950
Special Education	\$1.461
Capital Outlay	\$0.562
Bond Redemption	\$0.000

Elk Mountain School District 16-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$216,871	\$31,839	\$55,215	\$0	Impact Aid	\$0	
County	\$717	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,438	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$122,296	\$0	\$0	\$0	Food Service	\$0	\$0
Total	\$341,323	\$31,839	\$55,215	\$0	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$131,154	\$7,179	\$44,845	\$0
PK Instruction	\$5,545	\$0	\$1,355	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$38,255	\$0	\$15,297	\$0
Administration Services	\$39,476	\$2,226	\$0	\$0
Fiscal Services	\$41,777	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$27,809	\$0	\$0
Operation/Maint. Services	\$26,292	\$725	\$0	\$0
Transportation Services	\$1,485	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$0	\$0	\$0	\$0
Total Expenditures	\$283,985	\$37,939	\$61,496	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$135,194	\$18,119	\$4,343	\$19,634	\$1,182	\$4,706
PK Instruction	\$4,886	\$659	\$1,355	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$13,275	\$3,622	\$36,655	\$0	\$0	\$0
Administration Services	\$31,010	\$3,549	\$4,700	\$2,443	\$0	\$0
Fiscal Services	\$30,333	\$4,096	\$2,233	\$0	\$4,400	\$714
Fac./Acquis./Const. Services	\$0	\$0	\$26,151	\$0	\$1,658	\$0
Operation/Maint. Services	\$14,891	\$1,924	\$8,574	\$1,628	\$0	\$0
Transportation Services	\$0	\$0	\$1,485	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$229,589	\$31,969	\$85,496	\$23,705	\$7,240	\$5,420

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.