

as of 11/7/2018

2017-2018 Profile of Elkton School District 05-3

508 Buffalo St, Elkton, SD 57026

Home County: Brookings

Area in Square Miles: 150

Student Data

Fall 2017 PK-12 Enrollment	392
Fall 2017 K-12 Fall Enrollment	372
Fall 2017 State Aid Fall Enrollment	310.00
Open Enrolled Students Rec'd	56
Home School ADM	27.00
December 2017 Federal Child Count*	38
% Special Needs Students*	9.7%
% Eligible for Free/Reduced Lunch**	33.3%
District Dropout Rate	1.1%
District Attendance Rate	96.6%
Student to Staff Ratio	12.9
Number of Graduates	28

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$41,786
Avg Years of Experience	14.6
% with Advanced Degrees	24.6%
Certified Instructional Staff	30.3
Classroom Staff	0.0

American College Test (ACT) *

English	22.3
Math	22.4
Reading	24.2
Science	23.5
Composite Score	23.3
Number Tested	19

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,986

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	19.480	20.000
KG-8	259.455	268.215
9-12	104.199	108.433
Total	383.134	396.648

State Aid Funding

General Aid	\$410,012
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$410,012

* Represents approved amount paid to district.

Ending Fund Balance

General	\$466,760
Capital Outlay	\$1,276,580
Special Education	\$251,373
Pension	\$139,997
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,131

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$214,007,173
Owner Occupied	\$46,889,730
Other Non-Ag/Utilities	\$176,355,195
Total	\$437,252,098

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.423
Bond Redemption	\$0.000

Elkton School District 05-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,261,089	\$1,055,477	\$627,984	\$341	Impact Aid	\$0	
County	\$32,696	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$609,140	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$68,003	\$83,579	\$0	\$0	Food Service	\$180,151	\$174,344
Total	\$2,970,928	\$1,139,056	\$627,984	\$341	Other Enterprise	\$5,680	\$4,771

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,625,222	\$86,368	\$385,017	\$0
PK Instruction	\$36,837	\$0	\$6,909	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$173,461	\$13,392	\$95,652	\$0
Administration Services	\$419,925	\$8,277	\$6,301	\$0
Fiscal Services	\$76,783	\$10,059	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$332,850	\$133,453	\$0	\$0
Transportation Services	\$140,981	\$0	\$13,545	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$17,500
Debt Service	\$0	\$435,766	\$0	\$0
Co-Curricular	\$153,214	\$10,011	\$0	\$0
Total Expenditures	\$2,959,273	\$697,326	\$507,424	\$17,500

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,394,618	\$515,472	\$67,737	\$118,780	\$0	\$0
PK Instruction	\$26,939	\$9,423	\$6,909	\$476	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$141,743	\$47,351	\$77,177	\$12,980	\$3,254	\$0
Administration Services	\$232,574	\$118,214	\$19,332	\$10,822	\$0	\$53,562
Fiscal Services	\$53,406	\$18,089	\$3,613	\$11,448	\$0	\$286
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$104,792	\$34,878	\$274,090	\$48,381	\$4,162	\$0
Transportation Services	\$65,713	\$16,220	\$42,688	\$29,906	\$0	\$0
Other Support Services	\$75,982	\$29,024	\$3,963	\$61,856	\$0	\$3,518
Community Services	\$3,420	\$467	\$667	\$217	\$0	\$0
Non-Programmed	\$17,500	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$435,766
Co-Curricular	\$102,128	\$13,783	\$31,316	\$15,998	\$0	\$0
Total Expenditures	\$2,218,815	\$802,921	\$527,492	\$310,864	\$7,416	\$493,132

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.