



as of 11/7/2018

2017-2018 Profile of Estelline School District 28-2

708 Davis Ave, Estelline, SD 57234

Home County: Hamlin

Area in Square Miles: 169

Student Data

Fall 2017 PK-12 Enrollment	285
Fall 2017 K-12 Fall Enrollment	267
Fall 2017 State Aid Fall Enrollment	271.00
Open Enrolled Students Rec'd	18
Home School ADM	15.00
December 2017 Federal Child Count*	43
% Special Needs Students*	15.1%
% Eligible for Free/Reduced Lunch**	36.7%
District Dropout Rate	0.0%
District Attendance Rate	95.6%
Student to Staff Ratio	12.0
Number of Graduates	14

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,222
Avg Years of Experience	13.3
% with Advanced Degrees	53.0%
Certified Instructional Staff	23.8
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,796

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	17.433	18.000
KG-8	184.129	191.178
9-12	72.343	77.189
Total	273.905	286.367

State Aid Funding

General Aid	\$839,189
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$186,110
Total State Aid	\$1,025,299

* Represents approved amount paid to district.

Ending Fund Balance

General	\$255,164
Capital Outlay	\$704,502
Special Education	\$11,649
Pension	\$99,977
Impact Aid	\$0

Cost per ADM*

Educational Funds \$11,312

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$204,866,477
Owner Occupied	\$59,901,820
Other Non-Ag/Utilities	\$60,072,857
Total	\$324,841,154

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.743
Owner Occupied	\$3.900
Other Non-Ag/Utilities	\$8.071
Special Education	\$1.461
Capital Outlay	\$1.159
Bond Redemption	\$0.000

*District has opted out of General Fund levy

Estelline School District 28-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,195,066	\$338,164	\$498,244	\$599	Impact Aid	\$0	
County	\$14,343	\$75	\$126	\$0	Bond Redemption	\$888	\$0
State	\$906,357	\$0	\$186,360	\$0	Capital Projects	\$0	\$0
Federal	\$139,955	\$19,482	\$0	\$0	Food Service	\$158,450	\$172,066
Total	\$2,255,720	\$357,721	\$684,730	\$599	Other Enterprise	\$3,510	\$5,526

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,455,367	\$76,784	\$386,924	\$0
PK Instruction	\$28,337	\$0	\$7,830	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$168,055	\$15,340	\$119,952	\$0
Administration Services	\$347,815	\$3,832	\$1,115	\$0
Fiscal Services	\$82,275	\$7,646	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,000	\$0	\$0
Operation/Maint. Services	\$295,098	\$223,032	\$0	\$0
Transportation Services	\$135,469	\$0	\$72,432	\$0
Other Support Services	\$0	\$0	\$100,773	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$4,228
Debt Service	\$0	\$9,048	\$0	\$0
Co-Curricular	\$102,450	\$21,194	\$0	\$0
Total Expenditures	\$2,614,866	\$357,876	\$689,025	\$4,228

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,139,134	\$441,586	\$192,945	\$144,871	\$0	\$538
PK Instruction	\$23,797	\$4,255	\$7,830	\$285	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$94,365	\$30,528	\$154,412	\$21,871	\$394	\$1,777
Administration Services	\$213,314	\$101,781	\$20,472	\$10,193	\$0	\$7,001
Fiscal Services	\$51,079	\$23,910	\$5,598	\$8,750	\$0	\$584
Fac./Acquis./Const. Services	\$0	\$0	\$1,000	\$0	\$0	\$0
Operation/Maint. Services	\$71,591	\$37,340	\$141,362	\$25,006	\$221,524	\$21,308
Transportation Services	\$81,138	\$26,100	\$53,605	\$37,277	\$0	\$9,781
Other Support Services	\$49,534	\$29,346	\$99,664	\$92,710	\$0	\$1,586
Community Services	\$4,035	\$652	\$140	\$699	\$0	\$0
Non-Programmed	\$3,927	\$300	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$9,048
Co-Curricular	\$63,506	\$7,784	\$19,789	\$28,209	\$0	\$4,356
Total Expenditures	\$1,795,420	\$703,582	\$696,817	\$369,871	\$221,918	\$55,979

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.