

as of 11/7/2018

## 2017-2018 Profile of Ethan School District 17-1

320 S 2nd St, Ethan, SD 57334

Home County: Davison

Area in Square Miles: 105

### Student Data

Fall 2017 PK-12 Enrollment	268
Fall 2017 K-12 Fall Enrollment	248
Fall 2017 State Aid Fall Enrollment	248.00
Open Enrolled Students Rec'd	82
Home School ADM	3.00
December 2017 Federal Child Count*	39
% Special Needs Students*	14.6%
% Eligible for Free/Reduced Lunch**	26.6%
District Dropout Rate	0.0%
District Attendance Rate	96.5%
Student to Staff Ratio	13.8
Number of Graduates	20

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$43,705
Avg Years of Experience	11.5
% with Advanced Degrees	29.2%
Certified Instructional Staff	19.4
Classroom Staff	0.0

### American College Test (ACT) \*

English	20.5
Math	20.1
Reading	21.5
Science	21.7
Composite Score	21.1
Number Tested	15

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$55,115

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	15.356	16.000
KG-8	166.238	171.247
9-12	76.388	80.288
<b>Total</b>	<b>257.983</b>	<b>267.535</b>

### State Aid Funding

General Aid	\$1,325,287
Special Education	\$38,198
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,363,485</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$563,409
Capital Outlay	\$963,968
Special Education	\$35,374
Pension	\$69,597
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$8,630

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$120,022,870
Owner Occupied	\$25,114,369
Other Non-Ag/Utilities	\$7,712,521
<b>Total</b>	<b>\$152,849,760</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.785
Bond Redemption	\$0.000

# Ethan School District 17-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$406,038	\$424,725	\$232,988	\$0	Impact Aid	\$0	
County	\$14,561	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,367,529	\$0	\$38,198	\$0	Capital Projects	\$0	\$0
Federal	\$54,402	\$14,788	\$0	\$0	Food Service	\$154,322	\$161,800
<b>Total</b>	<b>\$1,842,529</b>	<b>\$439,514</b>	<b>\$271,186</b>	<b>\$0</b>	Other Enterprise	\$31,505	\$20,390

## Other Fund Data

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,071,212	\$53,139	\$206,450	\$0
PK Instruction	\$0	\$0	\$5,967	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$126,920	\$0	\$58,552	\$0
Administration Services	\$252,201	\$0	\$6,085	\$0
Fiscal Services	\$79,308	\$17,303	\$11,625	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$162,854	\$160,105	\$0	\$0
Transportation Services	\$86,166	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$109,291	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,887,951</b>	<b>\$230,547</b>	<b>\$288,678</b>	<b>\$0</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$971,806	\$248,042	\$36,830	\$17,957	\$53,139	\$3,027
PK Instruction	\$15,862	\$2,082	\$5,967	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$74,581	\$17,211	\$82,686	\$6,685	\$0	\$4,308
Administration Services	\$173,136	\$58,258	\$17,299	\$3,172	\$0	\$6,421
Fiscal Services	\$59,724	\$14,718	\$12,761	\$3,528	\$17,303	\$202
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$51,014	\$8,661	\$85,860	\$14,005	\$149,419	\$14,000
Transportation Services	\$42,718	\$4,100	\$1,895	\$31,353	\$0	\$6,100
Other Support Services	\$80	\$3	\$140,742	\$17,052	\$0	\$3,922
Community Services	\$0	\$0	\$2,446	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$55,184	\$6,523	\$22,646	\$18,478	\$0	\$6,459
<b>Total Expenditures</b>	<b>\$1,444,105</b>	<b>\$359,598</b>	<b>\$409,132</b>	<b>\$112,230</b>	<b>\$219,861</b>	<b>\$44,439</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.