



as of 11/7/2018

2017-2018 Profile of Florence School District 14-1

515 Main Ave, Florence, SD 57235

Home County: Codington

Area in Square Miles: 140

Student Data

Fall 2017 PK-12 Enrollment	273
Fall 2017 K-12 Fall Enrollment	255
Fall 2017 State Aid Fall Enrollment	256.00
Open Enrolled Students Rec'd	100
Home School ADM	3.00
December 2017 Federal Child Count*	48
% Special Needs Students*	17.6%
% Eligible for Free/Reduced Lunch**	44.3%
District Dropout Rate	2.0%
District Attendance Rate	95.8%
Student to Staff Ratio	13.2
Number of Graduates	15

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,327
Avg Years of Experience	16.6
% with Advanced Degrees	32.5%
Certified Instructional Staff	20.7
Classroom Staff	0.0

American College Test (ACT) *

English	22.0
Math	22.3
Reading	24.1
Science	23.0
Composite Score	23.1
Number Tested	10

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,855

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	17.680	18.360
KG-8	177.101	184.552
9-12	65.730	68.948
Total	260.512	271.860

State Aid Funding

General Aid	\$1,412,610
Special Education	\$36,106
Sparsity	\$0
Extraordinary Cost Fund*	\$202,438
Total State Aid	\$1,651,154

* Represents approved amount paid to district.

Ending Fund Balance

General	\$648,330
Capital Outlay	\$326,898
Special Education	\$24,605
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,709

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$118,684,969
Owner Occupied	\$21,718,722
Other Non-Ag/Utilities	\$4,487,580
Total	\$144,891,271

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.894
Bond Redemption	\$1.650

Florence School District 14-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$370,293	\$423,150	\$215,175	\$0	Impact Aid	\$0	
County	\$15,376	\$0	\$0	\$0	Bond Redemption	\$262,805	\$261,056
State	\$1,450,840	\$0	\$238,544	\$0	Capital Projects	\$0	\$0
Federal	\$91,010	\$14,152	\$0	\$0	Food Service	\$144,408	\$153,944
Total	\$1,927,518	\$437,301	\$453,719	\$0	Other Enterprise	\$10,055	\$9,594

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,143,196	\$72,846	\$367,535	\$0
PK Instruction	\$0	\$0	\$8,775	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$93,052	\$8,058	\$70,868	\$0
Administration Services	\$245,351	\$0	\$0	\$0
Fiscal Services	\$96,788	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$16,684	\$0	\$0
Operation/Maint. Services	\$253,615	\$22,269	\$0	\$0
Transportation Services	\$129,251	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$29,375	\$0	\$0
Co-Curricular	\$89,945	\$20,026	\$0	\$0
Total Expenditures	\$2,051,199	\$169,257	\$447,178	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,063,922	\$331,563	\$96,193	\$77,887	\$13,332	\$680
PK Instruction	\$0	\$0	\$8,775	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$66,346	\$19,130	\$66,047	\$11,227	\$0	\$9,228
Administration Services	\$157,552	\$59,428	\$19,620	\$2,473	\$0	\$6,278
Fiscal Services	\$58,780	\$31,811	\$1,544	\$1,227	\$0	\$3,426
Fac./Acquis./Const. Services	\$0	\$0	\$3,570	\$0	\$13,115	\$0
Operation/Maint. Services	\$73,758	\$24,452	\$125,027	\$31,967	\$5,278	\$15,403
Transportation Services	\$52,048	\$11,235	\$29,341	\$30,224	\$0	\$6,402
Other Support Services	\$52,438	\$26,061	\$994	\$68,063	\$0	\$6,388
Community Services	\$8,350	\$639	\$0	\$605	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$290,431
Co-Curricular	\$56,213	\$6,602	\$18,743	\$18,211	\$7,941	\$2,261
Total Expenditures	\$1,589,407	\$510,921	\$369,854	\$241,884	\$39,666	\$340,497

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.