

as of 11/7/2018

2017-2018 Profile of Frederick Area School District 06-2

202 E Main St, Frederick, SD 57441

Home County: Brown

Area in Square Miles: 351

Student Data

Fall 2017 PK-12 Enrollment	160
Fall 2017 K-12 Fall Enrollment	160
Fall 2017 State Aid Fall Enrollment	160.60
Open Enrolled Students Rec'd	32
Home School ADM	6.40
December 2017 Federal Child Count*	28
% Special Needs Students*	17.5%
% Eligible for Free/Reduced Lunch**	35.0%
District Dropout Rate	0.0%
District Attendance Rate	95.3%
Student to Staff Ratio	9.3
Number of Graduates	12

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,007
Avg Years of Experience	11.6
% with Advanced Degrees	4.1%
Certified Instructional Staff	17.1
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,845

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	114.353	118.647
9-12	42.536	45.980
Total	156.889	164.627

State Aid Funding

General Aid	\$523,574
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$523,574

* Represents approved amount paid to district.

Ending Fund Balance

General	\$749,797
Capital Outlay	\$1,774,878
Special Education	\$992,654
Pension	\$52,809
Impact Aid	\$0

Cost per ADM*

Educational Funds \$12,877

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$280,585,345
Owner Occupied	\$22,386,128
Other Non-Ag/Utilities	\$15,251,917
Total	\$318,223,390

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.883
Owner Occupied	\$4.213
Other Non-Ag/Utilities	\$8.719
Special Education	\$1.461
Capital Outlay	\$2.431
Bond Redemption	\$0.000

*District has opted out of General Fund levy

Frederick Area School District 06-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$881,133	\$811,580	\$476,670	\$186	Impact Aid	\$0	
County	\$11,508	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$564,907	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$110,199	\$35,367	\$0	\$0	Food Service	\$78,392	\$84,330
Total	\$1,567,746	\$846,947	\$476,670	\$186	Other Enterprise	\$1,300	\$4,479

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$920,110	\$111,337	\$183,277	\$0
PK Instruction	\$0	\$0	\$3,950	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$150,836	\$376	\$32,713	\$0
Administration Services	\$299,911	\$1,690	\$855	\$0
Fiscal Services	\$84,535	\$4,550	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$11,578	\$0	\$0
Operation/Maint. Services	\$226,993	\$89,275	\$0	\$0
Transportation Services	\$119,508	\$77,536	\$185	\$0
Other Support Services	\$3,498	\$6,988	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$91,625	\$18,093	\$0	\$0
Total Expenditures	\$1,897,017	\$321,423	\$220,980	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$813,705	\$266,057	\$10,217	\$124,272	\$473	\$0
PK Instruction	\$0	\$0	\$3,950	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$98,494	\$33,804	\$43,672	\$7,799	\$156	\$0
Administration Services	\$171,141	\$72,110	\$23,211	\$2,379	\$0	\$33,615
Fiscal Services	\$41,300	\$29,240	\$12,469	\$5,272	\$0	\$804
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$11,578	\$0
Operation/Maint. Services	\$61,791	\$16,566	\$108,861	\$40,163	\$88,841	\$46
Transportation Services	\$61,684	\$5,060	\$32,892	\$20,057	\$77,536	\$0
Other Support Services	\$35,277	\$5,033	\$1,637	\$46,457	\$5,476	\$936
Community Services	\$3,520	\$480	\$271	\$207	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$60,864	\$8,545	\$12,970	\$7,305	\$17,019	\$3,015
Total Expenditures	\$1,347,776	\$436,895	\$250,150	\$253,911	\$201,079	\$38,416

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.