

as of 11/7/2018

2017-2018 Profile of Gayville-Volin School District 63-1

100 Kingsbury St, Gayville, SD 57031

Home County: Yankton

Area in Square Miles: 72

Student Data

Fall 2017 PK-12 Enrollment	307
Fall 2017 K-12 Fall Enrollment	279
Fall 2017 State Aid Fall Enrollment	279.00
Open Enrolled Students Rec'd	124
Home School ADM	8.00
December 2017 Federal Child Count*	56
% Special Needs Students*	18.2%
% Eligible for Free/Reduced Lunch**	43.7%
District Dropout Rate	0.0%
District Attendance Rate	95.1%
Student to Staff Ratio	13.1
Number of Graduates	20

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$41,564
Avg Years of Experience	10.9
% with Advanced Degrees	80.3%
Certified Instructional Staff	23.4
Classroom Staff	0.0

American College Test (ACT) *

English	23.2
Math	20.8
Reading	24.8
Science	23.1
Composite Score	23.1
Number Tested	13

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,225

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	20.654	22.043
KG-8	185.813	192.988
9-12	85.267	92.096
Total	291.734	307.128

State Aid Funding

General Aid	\$1,516,404
Special Education	\$218,512
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,734,916

* Represents approved amount paid to district.

Ending Fund Balance

General	\$634,516
Capital Outlay	\$901,320
Special Education	\$121,801
Pension	\$30,407
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,062

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$107,983,090
Owner Occupied	\$27,009,862
Other Non-Ag/Utilities	\$7,477,321
Total	\$142,470,273

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.744
Bond Redemption	\$1.415

Gayville-Volin School District 63-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$418,824	\$409,796	\$210,401	\$545	Impact Aid	\$0	
County	\$25,758	\$0	\$0	\$0	Bond Redemption	\$215,112	\$328,373
State	\$1,577,162	\$6,339	\$218,762	\$0	Capital Projects	\$7,939	\$1,804,149
Federal	\$72,543	\$26,080	\$0	\$0	Food Service	\$141,019	\$148,870
Total	\$2,094,287	\$442,216	\$429,163	\$545	Other Enterprise	\$85,938	\$89,888

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,099,355	\$27,783	\$299,227	\$0
PK Instruction	\$35,337	\$0	\$41,358	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$94,063	\$3,825	\$50,251	\$0
Administration Services	\$375,614	\$0	\$0	\$0
Fiscal Services	\$80,846	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$32,705	\$0	\$0
Operation/Maint. Services	\$357,086	\$26,120	\$0	\$0
Transportation Services	\$105,618	\$0	\$0	\$0
Other Support Services	\$7,155	\$10,938	\$0	\$0
Community Services	\$0	\$20,610	\$0	\$3,992
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$52,806	\$0	\$0
Co-Curricular	\$119,698	\$8,730	\$0	\$0
Total Expenditures	\$2,274,771	\$183,517	\$390,836	\$3,992

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,022,979	\$274,541	\$21,819	\$90,737	\$14,677	\$1,611
PK Instruction	\$58,839	\$15,541	\$1,894	\$421	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$67,556	\$16,004	\$56,421	\$7,617	\$33	\$508
Administration Services	\$250,190	\$98,380	\$11,717	\$5,787	\$0	\$9,540
Fiscal Services	\$49,951	\$25,356	\$1,333	\$3,812	\$0	\$393
Fac./Acquis./Const. Services	\$4,832	\$643	\$0	\$4,518	\$1,826,859	\$0
Operation/Maint. Services	\$95,186	\$32,584	\$115,074	\$100,413	\$11,948	\$28,001
Transportation Services	\$40,191	\$7,159	\$30,150	\$20,123	\$0	\$7,995
Other Support Services	\$58,903	\$7,508	\$604	\$72,372	\$10,938	\$16,638
Community Services	\$71,711	\$9,444	\$3,131	\$7,469	\$20,610	\$2,124
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$381,179
Co-Curricular	\$74,783	\$9,809	\$22,755	\$19,940	\$0	\$1,140
Total Expenditures	\$1,795,121	\$496,969	\$264,898	\$333,209	\$1,885,065	\$449,129

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.