



as of 11/7/2018

2017-2018 Profile of Haakon School District 27-1

330 Scottie Ave, Philip, SD 57567

Home County: Haakon

Area in Square Miles: 1,663

Student Data

Fall 2017 PK-12 Enrollment	300
Fall 2017 K-12 Fall Enrollment	300
Fall 2017 State Aid Fall Enrollment	302.00
Open Enrolled Students Rec'd	51
Home School ADM	8.00
December 2017 Federal Child Count*	30
% Special Needs Students*	10.0%
% Eligible for Free/Reduced Lunch**	22.0%
District Dropout Rate	0.7%
District Attendance Rate	96.4%
Student to Staff Ratio	13.4
Number of Graduates	27

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,832
Avg Years of Experience	18.6
% with Advanced Degrees	29.0%
Certified Instructional Staff	22.4
Classroom Staff	0.0

American College Test (ACT) *

English	21.0
Math	21.3
Reading	22.4
Science	22.1
Composite Score	21.7
Number Tested	23

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,261

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	195.941	202.960
9-12	94.131	98.040
Total	290.072	301.000

State Aid Funding

General Aid	\$1,009,166
Special Education	\$0
Sparsity	\$49,420
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,058,586

* Represents approved amount paid to district.

Ending Fund Balance

General	\$894,415
Capital Outlay	\$2,321,599
Special Education	\$869,595
Pension	\$158,737
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,999

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$452,952,537
Owner Occupied	\$29,984,564
Other Non-Ag/Utilities	\$28,936,334
Total	\$511,873,435

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$0.491
Capital Outlay	\$0.847
Bond Redemption	\$1.085

Haakon School District 27-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,134,066	\$495,348	\$249,720	\$1,553	Impact Aid	\$0	
County	\$12,840	\$0	\$0	\$0	Bond Redemption	\$560,260	\$529,360
State	\$1,147,850	\$0	\$0	\$0	Capital Projects	\$47,150	\$8,508,178
Federal	\$128,143	\$0	\$69,470	\$0	Food Service	\$124,761	\$134,386
Total	\$2,422,900	\$495,348	\$319,190	\$1,553	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,684,550	\$3,615	\$244,848	\$0
PK Instruction	\$0	\$0	\$11	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$92,601	\$6,137	\$64,468	\$0
Administration Services	\$329,132	\$640	\$34,469	\$0
Fiscal Services	\$114,192	\$1,654	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$21,750	\$0	\$0
Operation/Maint. Services	\$354,118	\$48,483	\$0	\$0
Transportation Services	\$65,728	\$0	\$8,989	\$0
Other Support Services	\$2,107	\$0	\$66,854	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$200,325	\$0	\$0
Co-Curricular	\$209,864	\$95,421	\$0	\$0
Total Expenditures	\$2,852,291	\$378,024	\$419,639	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,168,228	\$290,473	\$213,123	\$244,548	\$16,574	\$65
PK Instruction	\$0	\$0	\$0	\$11	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$58,168	\$15,975	\$72,898	\$13,923	\$1,798	\$444
Administration Services	\$224,586	\$86,581	\$39,321	\$7,712	\$0	\$6,041
Fiscal Services	\$63,104	\$39,078	\$3,868	\$8,161	\$0	\$1,635
Fac./Acquis./Const. Services	\$0	\$0	\$21,750	\$0	\$8,508,178	\$0
Operation/Maint. Services	\$163,244	\$38,151	\$145,170	\$35,436	\$0	\$20,599
Transportation Services	\$0	\$0	\$74,717	\$0	\$0	\$0
Other Support Services	\$34,813	\$9,195	\$70,360	\$86,364	\$0	\$2,615
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$729,685
Co-Curricular	\$104,922	\$12,564	\$41,627	\$58,975	\$83,850	\$3,348
Total Expenditures	\$1,817,065	\$492,017	\$682,834	\$455,130	\$8,610,400	\$764,432

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.