

as of 11/7/2018

## 2017-2018 Profile of Harding County School District 31-1

12474 Tipperary St, Buffalo, SD 57720

Home County: Harding

Area in Square Miles: 2,684

### Student Data

Fall 2017 PK-12 Enrollment	195
Fall 2017 K-12 Fall Enrollment	195
Fall 2017 State Aid Fall Enrollment	195.25
Open Enrolled Students Rec'd	0
Home School ADM	14.75
December 2017 Federal Child Count*	46
% Special Needs Students*	23.6%
% Eligible for Free/Reduced Lunch**	22.6%
District Dropout Rate	0.0%
District Attendance Rate	97.9%
Student to Staff Ratio	9.0
Number of Graduates	12

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$43,586
Avg Years of Experience	15.3
% with Advanced Degrees	20.8%
Certified Instructional Staff	21.6
Classroom Staff	0.0

### American College Test (ACT) \*

English	21.1
Math	19.5
Reading	20.3
Science	21.4
Composite Score	20.7
Number Tested	12

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$58,473

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	129.831	132.337
9-12	58.108	59.667
<b>Total</b>	<b>187.940</b>	<b>192.005</b>

### State Aid Funding

General Aid	\$288,909
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$398,909</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$90,075
Capital Outlay	\$1,058,370
Special Education	\$139,500
Pension	\$100,372
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$17,074

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$247,682,296
Owner Occupied	\$29,279,068
Other Non-Ag/Utilities	\$45,929,786
<b>Total</b>	<b>\$322,891,150</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$0.801
Capital Outlay	\$2.843
Bond Redemption	\$0.682

# Harding County School District 31-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,079,980	\$905,131	\$255,371	\$859	Impact Aid	\$0	
County	\$203,073	\$25,998	\$7,325	\$0	Bond Redemption	\$618,335	\$285,700
State	\$434,336	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$202,506	\$51,417	\$0	\$0	Food Service	\$99,703	\$113,840
<b>Total</b>	<b>\$1,919,894</b>	<b>\$982,546</b>	<b>\$262,697</b>	<b>\$859</b>	Other Enterprise	\$0	\$0

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,449,694	\$78,316	\$224,700	\$53,201
PK Instruction	\$0	\$0	\$4,900	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$174,173	\$6,416	\$58,225	\$6,167
Administration Services	\$296,444	\$2,206	\$17,839	\$10,776
Fiscal Services	\$112,380	\$2,897	\$0	\$2,250
Fac./Acquis./Const. Services	\$0	\$59,322	\$0	\$0
Operation/Maint. Services	\$480,875	\$5,688	\$0	\$7,382
Transportation Services	\$120,975	\$0	\$1,700	\$0
Other Support Services	\$389	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$1,231	\$0	\$0	\$0
Debt Service	\$0	\$337,988	\$0	\$0
Co-Curricular	\$231,762	\$12,696	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,867,924</b>	<b>\$505,528</b>	<b>\$307,364</b>	<b>\$79,776</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,159,284	\$413,587	\$110,603	\$81,652	\$37,239	\$3,548
PK Instruction	\$0	\$0	\$4,900	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$110,604	\$46,825	\$72,300	\$9,315	\$5,707	\$230
Administration Services	\$179,725	\$103,541	\$35,748	\$2,945	\$650	\$4,657
Fiscal Services	\$37,500	\$60,293	\$16,511	\$1,529	\$0	\$1,694
Fac./Acquis./Const. Services	\$0	\$0	\$15,645	\$0	\$43,678	\$0
Operation/Maint. Services	\$145,728	\$60,189	\$187,994	\$32,354	\$0	\$67,679
Transportation Services	\$20,867	\$11,209	\$80,455	\$10,109	\$0	\$35
Other Support Services	\$41,501	\$17,354	\$389	\$49,768	\$0	\$5,218
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$1,231
Debt Service	\$0	\$0	\$0	\$0	\$0	\$623,688
Co-Curricular	\$112,347	\$13,710	\$87,184	\$16,252	\$5,674	\$9,291
<b>Total Expenditures</b>	<b>\$1,807,556</b>	<b>\$726,708</b>	<b>\$611,729</b>	<b>\$203,924</b>	<b>\$92,948</b>	<b>\$717,271</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.