



as of 11/7/2018

2017-2018 Profile of Harrisburg School District 41-2

200 Willow St, Harrisburg, SD 57032

Home County: Lincoln

Area in Square Miles: 71

Student Data

Fall 2017 PK-12 Enrollment	4,551
Fall 2017 K-12 Fall Enrollment	4,520
Fall 2017 State Aid Fall Enrollment	4,542.16
Open Enrolled Students Rec'd	85
Home School ADM	113.96
December 2017 Federal Child Count*	828
% Special Needs Students*	18.2%
% Eligible for Free/Reduced Lunch**	14.3%
District Dropout Rate	0.9%
District Attendance Rate	96.3%
Student to Staff Ratio	14.0
Number of Graduates	206

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$46,954
Avg Years of Experience	9.4
% with Advanced Degrees	39.2%
Certified Instructional Staff	322.9
Classroom Staff	1.5

American College Test (ACT) *

English	21.8
Math	22.4
Reading	23.2
Science	23.3
Composite Score	22.8
Number Tested	176

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,894

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	40.537	40.537
KG-8	3,432.207	3,555.736
9-12	934.011	979.665
Total	4,406.755	4,575.938

State Aid Funding

General Aid	\$15,217,986
Special Education	\$1,963,331
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$17,181,317

* Represents approved amount paid to district.

Ending Fund Balance

General	\$4,712,150
Capital Outlay	\$7,089,639
Special Education	\$719,394
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,139

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$84,834,042
Owner Occupied	\$1,705,692,895
Other Non-Ag/Utilities	\$588,875,853
Total	\$2,379,402,790

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.809
Owner Occupied	\$4.048
Other Non-Ag/Utilities	\$8.376
Special Education	\$1.461
Capital Outlay	\$2.815
Bond Redemption	\$3.335

*District has opted out of General Fund levy

Harrisburg School District 41-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$13,638,443	\$6,851,552	\$3,251,934	\$0	Impact Aid	\$0	
County	\$150,668	\$0	\$0	\$0	Bond Redemption	\$7,947,815	\$7,192,745
State	\$15,999,550	\$0	\$2,063,331	\$0	Capital Projects	\$450	\$18,990
Federal	\$228,363	\$0	\$821,383	\$0	Food Service	\$2,615,253	\$2,429,578
Total	\$30,017,025	\$6,851,552	\$6,136,648	\$0	Other Enterprise	\$61,769	\$55,562

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$19,573,734	\$1,859,940	\$3,732,448	\$0
PK Instruction	\$0	\$0	\$305,269	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,725,590	\$545,180	\$1,656,776	\$0
Administration Services	\$1,765,788	\$0	\$372,335	\$0
Fiscal Services	\$839,571	\$25,027	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$227,540	\$0	\$0
Operation/Maint. Services	\$3,721,556	\$178,116	\$0	\$0
Transportation Services	\$896,762	\$688,800	\$79,901	\$0
Other Support Services	\$137,517	\$24,068	\$91,924	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$62,529	\$0	\$0	\$0
Debt Service	\$0	\$1,060,479	\$0	\$0
Co-Curricular	\$1,218,835	\$243,377	\$0	\$0
Total Expenditures	\$30,941,883	\$4,852,527	\$6,238,653	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$18,095,010	\$4,324,953	\$563,626	\$2,148,735	\$8,236	\$25,563
PK Instruction	\$236,067	\$61,540	\$290	\$7,373	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$3,172,796	\$719,318	\$357,132	\$567,581	\$103,909	\$6,811
Administration Services	\$1,562,863	\$433,588	\$98,789	\$26,900	\$0	\$15,982
Fiscal Services	\$221,745	\$243,970	\$102,552	\$28,649	\$0	\$267,683
Fac./Acquis./Const. Services	\$0	\$0	\$6,335	\$7,859	\$232,336	\$0
Operation/Maint. Services	\$1,708,517	\$482,516	\$1,316,211	\$332,828	\$59,230	\$370
Transportation Services	\$653,367	\$74,070	\$74,838	\$177,864	\$685,325	\$0
Other Support Services	\$876,089	\$209,035	\$161,280	\$1,328,067	\$24,068	\$84,548
Community Services	\$25,494	\$2,074	\$27,072	\$428	\$0	\$493
Non-Programmed	\$58,086	\$4,444	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$8,253,224
Co-Curricular	\$864,134	\$156,537	\$123,537	\$278,877	\$14,975	\$24,152
Total Expenditures	\$27,474,168	\$6,712,045	\$2,831,662	\$4,905,161	\$1,128,079	\$8,678,826

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.