



as of 11/7/2018

## 2017-2018 Profile of Henry School District 14-2

111 N Cedar St, Henry, SD 57243

Home County: Codington

Area in Square Miles: 100

### Student Data

Fall 2017 PK-12 Enrollment	177
Fall 2017 K-12 Fall Enrollment	165
Fall 2017 State Aid Fall Enrollment	165.00
Open Enrolled Students Rec'd	50
Home School ADM	0.00
December 2017 Federal Child Count*	25
% Special Needs Students*	14.1%
% Eligible for Free/Reduced Lunch**	41.2%
District Dropout Rate	1.2%
District Attendance Rate	95.0%
Student to Staff Ratio	10.8
Number of Graduates	13

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$45,908
Avg Years of Experience	13.1
% with Advanced Degrees	36.8%
Certified Instructional Staff	15.9
Classroom Staff	0.5

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$57,081

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	12.126	12.133
KG-8	103.602	107.848
9-12	49.842	53.620
<b>Total</b>	<b>165.571</b>	<b>173.601</b>

### State Aid Funding

General Aid	\$886,009
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$886,009</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$191,796
Capital Outlay	\$246,648
Special Education	\$59,718
Pension	\$0
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$11,506

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$97,078,911
Owner Occupied	\$11,691,166
Other Non-Ag/Utilities	\$8,675,289
<b>Total</b>	<b>\$117,445,366</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$2.753
Owner Occupied	\$6.160
Other Non-Ag/Utilities	\$12.747
Special Education	\$1.461
Capital Outlay	\$2.878
Bond Redemption	\$0.000

\*District has opted out of General Fund levy

## Henry School District 14-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$483,216	\$336,738	\$174,884	\$65	Impact Aid	\$0	
County	\$11,084	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$938,819	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$45,474	\$24,834	\$0	\$0	Food Service	\$76,306	\$81,420
<b>Total</b>	<b>\$1,478,593</b>	<b>\$361,572</b>	<b>\$174,884</b>	<b>\$65</b>	Other Enterprise	\$5,500	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$913,371	\$6,298	\$89,789	\$20,223
PK Instruction	\$9,077	\$0	\$4,767	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$148,657	\$0	\$31,926	\$0
Administration Services	\$238,765	\$0	\$1,213	\$0
Fiscal Services	\$86,219	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$43,628	\$0	\$0
Operation/Maint. Services	\$135,295	\$0	\$0	\$0
Transportation Services	\$96,179	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$274,197	\$0	\$0
Co-Curricular	\$94,910	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,722,474</b>	<b>\$324,122</b>	<b>\$127,696</b>	<b>\$20,223</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$792,683	\$155,673	\$34,602	\$33,539	\$13,184	\$0
PK Instruction	\$7,736	\$1,056	\$4,767	\$285	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$87,376	\$14,684	\$48,718	\$12,805	\$17,000	\$0
Administration Services	\$128,394	\$41,105	\$29,208	\$269	\$0	\$41,002
Fiscal Services	\$47,500	\$17,191	\$11,275	\$10,254	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$43,628	\$0
Operation/Maint. Services	\$53,165	\$12,573	\$49,094	\$20,463	\$0	\$0
Transportation Services	\$44,385	\$3,365	\$0	\$48,428	\$0	\$0
Other Support Services	\$28,671	\$8,582	\$0	\$40,917	\$0	\$3,250
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$274,197
Co-Curricular	\$45,460	\$6,265	\$21,637	\$20,316	\$0	\$1,232
<b>Total Expenditures</b>	<b>\$1,235,370</b>	<b>\$260,494</b>	<b>\$199,301</b>	<b>\$187,276</b>	<b>\$73,812</b>	<b>\$319,681</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.