

as of 11/7/2018

2017-2018 Profile of Herreid School District 10-1

302 Main St N, Herreid, SD 57632

Home County: Campbell

Area in Square Miles: 274

Student Data

Fall 2017 PK-12 Enrollment	109
Fall 2017 K-12 Fall Enrollment	109
Fall 2017 State Aid Fall Enrollment	109.00
Open Enrolled Students Rec'd	18
Home School ADM	4.00
December 2017 Federal Child Count*	14
% Special Needs Students*	12.8%
% Eligible for Free/Reduced Lunch**	28.4%
District Dropout Rate	0.0%
District Attendance Rate	93.7%
Student to Staff Ratio	8.1
Number of Graduates	11

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,795
Avg Years of Experience	22.2
% with Advanced Degrees	17.1%
Certified Instructional Staff	13.5
Classroom Staff	0.0

American College Test (ACT) *

English	19.5
Math	21.1
Reading	20.6
Science	19.0
Composite Score	20.3
Number Tested	11

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$51,945

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	61.990	64.411
9-12	36.853	41.075
Total	98.842	105.486

State Aid Funding

General Aid	\$207,803
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$207,803

* Represents approved amount paid to district.

Ending Fund Balance

General	\$455,991
Capital Outlay	\$546,850
Special Education	\$229,938
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$14,013

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$206,974,582
Owner Occupied	\$16,715,185
Other Non-Ag/Utilities	\$30,272,981
Total	\$253,962,748

2017 Payable 2018 Levy per Thousand

Agricultural	\$2.392
Owner Occupied	\$5.352
Other Non-Ag/Utilities	\$11.076
Special Education	\$0.700
Capital Outlay	\$1.091
Bond Redemption	\$0.000

*District has opted out of General Fund levy

Herreid School District 10-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$998,669	\$340,540	\$236,217	\$0	Impact Aid	\$0	
County	\$13,492	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$223,914	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$31,512	\$0	\$28,204	\$0	Food Service	\$58,659	\$80,377
Total	\$1,267,587	\$340,540	\$264,421	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$756,795	\$30,340	\$100,696	\$0
PK Instruction	\$0	\$0	\$12,688	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$46,883	\$0	\$89,700	\$0
Administration Services	\$130,109	\$0	\$25,247	\$0
Fiscal Services	\$54,297	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$176,205	\$0	\$0
Operation/Maint. Services	\$152,427	\$0	\$0	\$0
Transportation Services	\$59,108	\$835	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$129,456	\$0	\$0
Co-Curricular	\$56,590	\$0	\$0	\$0
Total Expenditures	\$1,256,209	\$336,835	\$228,331	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$637,836	\$114,184	\$97,685	\$33,302	\$4,824	\$0
PK Instruction	\$0	\$0	\$12,688	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$22,143	\$7,210	\$94,100	\$12,646	\$483	\$0
Administration Services	\$95,747	\$13,820	\$43,173	\$836	\$0	\$1,780
Fiscal Services	\$33,441	\$15,084	\$5,457	\$96	\$0	\$219
Fac./Acquis./Const. Services	\$0	\$0	\$14,148	\$17,545	\$144,513	\$0
Operation/Maint. Services	\$46,042	\$12,413	\$77,161	\$16,811	\$0	\$0
Transportation Services	\$27,142	\$2,496	\$9,658	\$20,645	\$0	\$0
Other Support Services	\$23,368	\$3,125	\$2,183	\$47,431	\$0	\$7,589
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	(\$3,319)	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$129,456
Co-Curricular	\$29,943	\$3,674	\$16,500	\$6,474	\$0	\$0
Total Expenditures	\$915,662	\$168,687	\$372,753	\$155,786	\$149,820	\$139,044

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.