

as of 11/7/2018

## 2017-2018 Profile of Hill City School District 51-2

488 Main St, Hill City, SD 57745

Home County: Pennington

Area in Square Miles: 580

### Student Data

Fall 2017 PK-12 Enrollment	460
Fall 2017 K-12 Fall Enrollment	456
Fall 2017 State Aid Fall Enrollment	456.60
Open Enrolled Students Rec'd	30
Home School ADM	17.40
December 2017 Federal Child Count*	59
% Special Needs Students*	12.8%
% Eligible for Free/Reduced Lunch**	39.5%
District Dropout Rate	0.9%
District Attendance Rate	95.4%
Student to Staff Ratio	12.2
Number of Graduates	25

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$45,880
Avg Years of Experience	13.0
% with Advanced Degrees	13.6%
Certified Instructional Staff	37.7
Classroom Staff	0.0

### American College Test (ACT) \*

English	25.2
Math	25.3
Reading	25.8
Science	25.7
Composite Score	25.6
Number Tested	18

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$58,979

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	4.774	4.774
KG-8	299.654	313.433
9-12	131.416	138.544
<b>Total</b>	<b>435.843</b>	<b>456.751</b>

### State Aid Funding

General Aid	\$0
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$0</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$364,830
Capital Outlay	\$1,109,756
Special Education	\$261,587
Pension	\$0
Impact Aid	\$1,936,357

### Cost per ADM\*

Educational Funds \$12,304

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$6,364,474
Owner Occupied	\$217,625,890
Other Non-Ag/Utilities	\$296,453,816
<b>Total</b>	<b>\$520,444,180</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.895
Bond Redemption	\$0.000

## Hill City School District 51-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$2,999,061	\$1,426,874	\$856,914	\$0	Impact Aid	\$449,677	
County	\$25,704	\$367	\$198	\$0	Bond Redemption	\$0	\$0
State	\$92,405	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$398,238	\$0	\$114,771	\$0	Food Service	\$211,960	\$247,688
<b>Total</b>	<b>\$3,515,407</b>	<b>\$1,427,241</b>	<b>\$971,883</b>	<b>\$0</b>	Other Enterprise	\$16,736	\$1,905

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,312,577	\$60,957	\$600,538	\$0
PK Instruction	\$0	\$0	\$16,654	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$351,806	\$14,966	\$181,058	\$0
Administration Services	\$580,892	\$0	\$81,232	\$0
Fiscal Services	\$212,944	\$9,500	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$740,616	\$189,684	\$0	\$0
Transportation Services	\$161,771	\$0	\$780	\$0
Other Support Services	\$45,181	\$28,137	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$75	\$0	\$0	\$0
Debt Service	\$0	\$796,971	\$0	\$0
Co-Curricular	\$261,694	\$25,392	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,667,555</b>	<b>\$1,125,607</b>	<b>\$880,262</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,180,939	\$667,828	\$17,856	\$95,787	\$7,137	\$4,525
PK Instruction	\$14,156	\$1,854	\$0	\$643	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$122,978	\$27,976	\$319,728	\$55,773	\$4,020	\$17,355
Administration Services	\$423,644	\$149,255	\$72,452	\$5,215	\$0	\$11,558
Fiscal Services	\$135,347	\$45,683	\$13,146	\$26,972	\$0	\$1,296
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$244,855	\$83,264	\$445,180	\$57,356	\$61,527	\$38,117
Transportation Services	\$0	\$0	\$162,551	\$0	\$0	\$0
Other Support Services	\$98,552	\$37,203	\$45,368	\$118,490	\$19,671	\$1,722
Community Services	\$0	\$0	\$0	\$1,258	\$0	\$647
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$75
Debt Service	\$0	\$0	\$0	\$0	\$0	\$796,971
Co-Curricular	\$154,093	\$18,549	\$65,811	\$26,855	\$8,190	\$13,587
<b>Total Expenditures</b>	<b>\$3,374,564</b>	<b>\$1,031,612</b>	<b>\$1,142,092</b>	<b>\$388,349</b>	<b>\$100,545</b>	<b>\$885,853</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.