

as of 11/7/2018

2017-2018 Profile of Hot Springs School District 23-2

1609 University Ave, Hot Springs, SD 57747

Home County: Fall River

Area in Square Miles: 591

Student Data

Fall 2017 PK-12 Enrollment	819
Fall 2017 K-12 Fall Enrollment	772
Fall 2017 State Aid Fall Enrollment	776.10
Open Enrolled Students Rec'd	72
Home School ADM	49.18
December 2017 Federal Child Count*	109
% Special Needs Students*	13.3%
% Eligible for Free/Reduced Lunch**	35.3%
District Dropout Rate	0.8%
District Attendance Rate	95.0%
Student to Staff Ratio	13.5
Number of Graduates	57

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,409
Avg Years of Experience	13.5
% with Advanced Degrees	31.7%
Certified Instructional Staff	59.5
Classroom Staff	1.0

American College Test (ACT) *

English	21.6
Math	20.1
Reading	23.9
Science	22.1
Composite Score	22.0
Number Tested	34

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,657

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	45.729	48.014
KG-8	486.018	508.984
9-12	233.501	248.756
Total	765.248	805.754

State Aid Funding

General Aid	\$2,466,123
Special Education	\$377,480
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,843,603

* Represents approved amount paid to district.

Ending Fund Balance

General	\$155,350
Capital Outlay	\$1,583,263
Special Education	\$71,957
Pension	\$0
Impact Aid	\$391,394

Cost per ADM*

Educational Funds \$8,542

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$66,573,688
Owner Occupied	\$212,491,154
Other Non-Ag/Utilities	\$143,575,294
Total	\$422,640,136

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.981
Bond Redemption	\$0.000

Hot Springs School District 23-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$2,237,427	\$1,264,067	\$612,119	\$0	Impact Aid	\$109,608	
County	\$76,537	\$0	\$0	\$0	Bond Redemption	\$8,693	\$0
State	\$2,544,380	\$0	\$377,480	\$0	Capital Projects	\$0	\$0
Federal	\$449,788	\$144,498	\$202,398	\$0	Food Service	\$289,459	\$292,226
Total	\$5,308,131	\$1,408,565	\$1,191,997	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,035,196	\$175,794	\$570,370	\$0
PK Instruction	\$0	\$0	\$136,679	\$0
Adult Instruction	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$466,195	\$7,772	\$121,730	\$0
Administration Services	\$675,824	\$0	\$126,624	\$0
Fiscal Services	\$191,425	\$694	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$76,128	\$0	\$0
Operation/Maint. Services	\$727,565	\$117,711	\$0	\$0
Transportation Services	\$75,268	\$0	\$10,816	\$0
Other Support Services	\$37,061	\$5,282	\$22,153	\$0
Community Services	\$9	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$395,208	\$0	\$0
Co-Curricular	\$342,947	\$14,753	\$0	\$0
Total Expenditures	\$5,553,489	\$793,342	\$988,373	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,730,796	\$677,376	\$113,907	\$259,282	\$0	\$0
PK Instruction	\$107,133	\$28,413	\$480	\$652	\$0	\$0
Adult Instruction	\$0	\$0	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$257,987	\$70,506	\$250,160	\$13,595	\$759	\$2,691
Administration Services	\$550,456	\$175,111	\$59,921	\$10,042	\$0	\$6,919
Fiscal Services	\$115,926	\$44,854	\$29,159	\$1,955	\$0	\$225
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$76,128	\$0
Operation/Maint. Services	\$228,719	\$62,733	\$408,254	\$41,530	\$17,334	\$86,708
Transportation Services	\$43,012	\$5,428	\$12,090	\$25,554	\$0	\$0
Other Support Services	\$32,966	\$4,281	\$285,022	\$28,206	\$1,541	\$4,707
Community Services	\$8	\$1	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$395,208
Co-Curricular	\$226,756	\$37,632	\$61,659	\$25,962	\$0	\$5,691
Total Expenditures	\$4,293,759	\$1,106,335	\$1,222,652	\$406,778	\$95,762	\$502,149

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.