



as of 11/7/2018

2017-2018 Profile of Howard School District 48-3

500 N Section Line St, Howard, SD 57349

Home County: Miner

Area in Square Miles: 531

Student Data

Fall 2017 PK-12 Enrollment	363
Fall 2017 K-12 Fall Enrollment	363
Fall 2017 State Aid Fall Enrollment	365.00
Open Enrolled Students Rec'd	11
Home School ADM	16.00
December 2017 Federal Child Count*	60
% Special Needs Students*	16.5%
% Eligible for Free/Reduced Lunch**	24.0%
District Dropout Rate	0.0%
District Attendance Rate	96.2%
Student to Staff Ratio	11.5
Number of Graduates	29

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,635
Avg Years of Experience	14.7
% with Advanced Degrees	23.1%
Certified Instructional Staff	31.7
Classroom Staff	0.0

American College Test (ACT) *

English	20.1
Math	22.0
Reading	22.6
Science	22.0
Composite Score	21.7
Number Tested	20

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,205

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	249.744	257.809
9-12	100.692	106.418
Total	350.436	364.227

State Aid Funding

General Aid	\$702,660
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$702,660

* Represents approved amount paid to district.

Ending Fund Balance

General	\$699,365
Capital Outlay	\$926,932
Special Education	\$1,353,871
Pension	\$155,329
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,638

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$573,683,882
Owner Occupied	\$40,413,843
Other Non-Ag/Utilities	\$77,888,762
Total	\$691,986,487

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$0.900
Capital Outlay	\$2.871
Bond Redemption	\$0.000

Howard School District 48-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,052,073	\$2,003,808	\$747,157	\$1,338	Impact Aid	\$0	
County	\$14,866	\$0	\$0	\$0	Bond Redemption	\$7,318	\$0
State	\$744,414	\$0	\$0	\$0	Capital Projects	\$807	\$976,786
Federal	\$96,843	\$89,896	\$94,946	\$0	Food Service	\$196,760	\$199,643
Total	\$2,908,197	\$2,093,704	\$842,103	\$1,338	Other Enterprise	\$9,499	\$12,317

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,844,177	\$84,434	\$474,566	\$0
PK Instruction	\$0	\$0	\$13,969	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$208,240	\$14,453	\$117,886	\$0
Administration Services	\$356,930	\$0	\$20,051	\$0
Fiscal Services	\$118,796	\$5,421	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$353,878	\$994,042	\$0	\$0
Transportation Services	\$181,341	\$3,449	\$40,371	\$0
Other Support Services	\$346	\$0	\$16,595	\$0
Community Services	\$316	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$422,253	\$0	\$0
Co-Curricular	\$201,454	\$25,390	\$0	\$0
Total Expenditures	\$3,265,477	\$1,549,442	\$683,439	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,657,392	\$465,317	\$104,265	\$167,436	\$5,250	\$3,518
PK Instruction	\$11,293	\$2,658	\$0	\$18	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$210,137	\$57,748	\$53,270	\$11,760	\$6,230	\$1,434
Administration Services	\$241,460	\$82,904	\$37,365	\$1,115	\$0	\$14,137
Fiscal Services	\$79,312	\$34,913	\$1,843	\$7,751	\$0	\$399
Fac./Acquis./Const. Services	\$0	\$0	\$11,028	\$0	\$965,758	\$0
Operation/Maint. Services	\$123,752	\$49,525	\$432,230	\$41,651	\$686,374	\$14,388
Transportation Services	\$89,209	\$20,773	\$64,439	\$40,707	\$3,449	\$6,584
Other Support Services	\$83,071	\$27,654	\$18,432	\$83,707	\$0	\$3,720
Community Services	\$10,856	\$880	\$316	\$580	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$422,252
Co-Curricular	\$131,708	\$19,459	\$28,132	\$30,694	\$6,700	\$10,152
Total Expenditures	\$2,638,190	\$761,831	\$751,320	\$385,419	\$1,673,761	\$476,584

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.