

as of 11/7/2018

2017-2018 Profile of Irene-Wakonda School District 13-3

130 E State St, Irene, SD 57037

Home County: Clay

Area in Square Miles: 284

Student Data

Fall 2017 PK-12 Enrollment	316
Fall 2017 K-12 Fall Enrollment	294
Fall 2017 State Aid Fall Enrollment	296.30
Open Enrolled Students Rec'd	22
Home School ADM	1.70
December 2017 Federal Child Count*	57
% Special Needs Students*	18.0%
% Eligible for Free/Reduced Lunch**	33.7%
District Dropout Rate	0.7%
District Attendance Rate	97.5%
Student to Staff Ratio	13.1
Number of Graduates	28

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$42,209
Avg Years of Experience	15.1
% with Advanced Degrees	18.1%
Certified Instructional Staff	24.2
Classroom Staff	0.0

American College Test (ACT) *

English	18.6
Math	21.2
Reading	21.3
Science	21.6
Composite Score	20.9
Number Tested	20

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,685

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	23.162	23.975
KG-8	202.600	207.806
9-12	86.155	88.329
Total	311.917	320.110

State Aid Funding

General Aid	\$933,056
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$933,056

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,074,488
Capital Outlay	\$2,358,978
Special Education	\$1,015,875
Pension	\$76,187
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,729

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$372,657,004
Owner Occupied	\$54,233,963
Other Non-Ag/Utilities	\$33,511,394
Total	\$460,402,361

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.816
Owner Occupied	\$4.063
Other Non-Ag/Utilities	\$8.409
Special Education	\$1.461
Capital Outlay	\$2.757
Bond Redemption	\$0.382

*District has opted out of General Fund levy

Irene-Wakonda School District 13-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,359,285	\$1,420,978	\$723,055	\$5,608	Impact Aid	\$0	
County	\$37,730	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,002,545	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$112,618	\$0	\$0	\$0	Food Service	\$161,658	\$159,938
Total	\$2,512,178	\$1,420,978	\$723,055	\$5,608	Other Enterprise	\$1,089	\$1,088

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,233,310	\$200,968	\$509,300	\$47,653
PK Instruction	\$66,712	\$0	\$8,054	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$212,265	\$7,292	\$53,537	\$7,934
Administration Services	\$300,914	\$0	\$65	\$11,479
Fiscal Services	\$70,883	\$4,300	\$0	\$2,814
Fac./Acquis./Const. Services	\$0	\$280,594	\$0	\$0
Operation/Maint. Services	\$405,353	\$88,534	\$0	\$8,017
Transportation Services	\$141,870	\$104,268	\$0	\$1,837
Other Support Services	\$9,038	\$806	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$86,250	\$0	\$0
Co-Curricular	\$142,671	\$15,496	\$0	\$4,367
Total Expenditures	\$2,583,015	\$788,509	\$570,956	\$84,101

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,155,592	\$479,179	\$258,323	\$52,278	\$46,947	\$0
PK Instruction	\$46,715	\$19,997	\$8,054	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$142,880	\$73,247	\$55,304	\$2,304	\$7,292	\$0
Administration Services	\$196,267	\$77,009	\$30,396	\$2,924	\$0	\$5,862
Fiscal Services	\$54,538	\$14,751	\$1,957	\$1,596	\$4,300	\$855
Fac./Acquis./Const. Services	\$0	\$0	\$32,116	\$0	\$248,479	\$0
Operation/Maint. Services	\$136,023	\$52,905	\$250,456	\$27,114	\$0	\$35,407
Transportation Services	\$68,341	\$7,088	\$23,390	\$38,245	\$104,268	\$6,642
Other Support Services	\$0	\$0	\$150,342	\$11,163	\$806	\$7,472
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$86,250
Co-Curricular	\$92,235	\$11,533	\$28,844	\$13,226	\$15,496	\$1,200
Total Expenditures	\$1,892,591	\$735,709	\$839,182	\$148,850	\$427,588	\$143,688

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.