

as of 11/7/2018

2017-2018 Profile of Lead-Deadwood School District 40-1

320 S Main St, Lead, SD 57754

Home County: Lawrence

Area in Square Miles: 432

Student Data

Fall 2017 PK-12 Enrollment	819
Fall 2017 K-12 Fall Enrollment	819
Fall 2017 State Aid Fall Enrollment	784.50
Open Enrolled Students Rec'd	35
Home School ADM	41.29
December 2017 Federal Child Count*	103
% Special Needs Students*	12.6%
% Eligible for Free/Reduced Lunch**	56.8%
District Dropout Rate	10.7%
District Attendance Rate	94.1%
Student to Staff Ratio	10.8
Number of Graduates	93

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$49,093
Avg Years of Experience	13.9
% with Advanced Degrees	34.9%
Certified Instructional Staff	75.2
Classroom Staff	1.0

American College Test (ACT) *

English	20.4
Math	21.4
Reading	23.7
Science	22.2
Composite Score	22.1
Number Tested	36

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$66,021

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	466.878	495.651
9-12	270.968	288.122
Total	737.846	783.773

State Aid Funding

General Aid	\$534,502
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$85,614
Total State Aid	\$620,116

* Represents approved amount paid to district.

Ending Fund Balance

General	\$3,075,467
Capital Outlay	\$2,015,491
Special Education	\$74,205
Pension	\$1,410,946
Impact Aid	\$0

Cost per ADM*

Educational Funds \$12,642

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$7,896,158
Owner Occupied	\$305,093,555
Other Non-Ag/Utilities	\$601,648,772
Total	\$914,638,485

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.933
Bond Redemption	\$0.000

Lead-Deadwood School District 40-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$5,621,387	\$2,294,951	\$1,344,321	\$6,102	Impact Aid	\$0	
County	\$103,954	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$729,996	\$0	\$85,614	\$0	Capital Projects	\$0	\$0
Federal	\$397,144	\$0	\$199,682	\$0	Food Service	\$329,089	\$351,585
Total	\$6,852,481	\$2,294,951	\$1,629,617	\$6,102	Other Enterprise	\$4,575	\$3,979

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,884,139	\$566,011	\$1,077,172	\$0
PK Instruction	\$0	\$0	\$111,183	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$800,552	\$23,892	\$204,627	\$0
Administration Services	\$853,643	\$1,312	\$56,975	\$0
Fiscal Services	\$246,874	\$7,500	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,176,428	\$698,949	\$0	\$0
Transportation Services	\$205,935	\$6,145	\$36,697	\$0
Other Support Services	\$57,212	\$50,762	\$85,688	\$6,563
Community Services	\$6,320	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$302,319	\$0	\$0
Co-Curricular	\$369,690	\$30,557	\$0	\$0
Total Expenditures	\$8,600,793	\$1,687,447	\$1,572,341	\$6,563

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,491,022	\$1,727,314	\$644,372	\$644,016	\$19,923	\$675
PK Instruction	\$66,827	\$43,529	\$748	\$79	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$506,444	\$257,940	\$224,883	\$18,906	\$19,669	\$1,230
Administration Services	\$523,033	\$284,075	\$58,673	\$20,098	\$0	\$26,051
Fiscal Services	\$150,794	\$92,449	\$1,878	\$8,165	\$0	\$1,086
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$419,096	\$217,060	\$1,109,287	\$54,246	\$11,122	\$64,565
Transportation Services	\$135,521	\$59,403	\$17,602	\$36,202	\$0	\$50
Other Support Services	\$158,922	\$74,275	\$91,642	\$207,810	\$7,276	\$11,885
Community Services	\$3,038	\$6,735	\$189	\$338	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$302,319
Co-Curricular	\$239,098	\$47,692	\$61,936	\$47,432	\$0	\$4,089
Total Expenditures	\$5,693,795	\$2,810,472	\$2,211,210	\$1,037,292	\$57,990	\$411,950

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.