

as of 11/7/2018

2017-2018 Profile of Leola School District 44-2

820 Leola Ave, Leola, SD 57456

Home County: Mc Pherson

Area in Square Miles: 597

Student Data

Fall 2017 PK-12 Enrollment	202
Fall 2017 K-12 Fall Enrollment	202
Fall 2017 State Aid Fall Enrollment	203.00
Open Enrolled Students Rec'd	4
Home School ADM	9.00
December 2017 Federal Child Count*	29
% Special Needs Students*	14.4%
% Eligible for Free/Reduced Lunch**	69.3%
District Dropout Rate	1.5%
District Attendance Rate	96.2%
Student to Staff Ratio	8.3
Number of Graduates	11

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$42,396
Avg Years of Experience	10.3
% with Advanced Degrees	22.0%
Certified Instructional Staff	23.5
Classroom Staff	0.9

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,846

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	152.105	157.700
9-12	36.135	38.042
Total	188.240	195.743

State Aid Funding

General Aid	\$706,004
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$816,004

* Represents approved amount paid to district.

Ending Fund Balance

General	\$347,123
Capital Outlay	\$510,221
Special Education	\$289,058
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$13,612

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$339,112,754
Owner Occupied	\$22,293,617
Other Non-Ag/Utilities	\$18,630,057
Total	\$380,036,428

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$0.850
Capital Outlay	\$2.803
Bond Redemption	\$0.000

Leola School District 44-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$865,757	\$1,043,185	\$298,118	\$0	Impact Aid	\$0	
County	\$11,803	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$997,556	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$111,476	\$0	\$0	\$0	Food Service	\$207,141	\$221,271
Total	\$1,986,591	\$1,043,185	\$298,118	\$0	Other Enterprise	\$3,720	\$3,146

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,446,875	\$90,823	\$112,700	\$0
PK Instruction	\$0	\$0	\$12,518	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$101,772	\$71,466	\$15,624	\$0
Administration Services	\$299,666	\$0	\$56,668	\$0
Fiscal Services	\$136,619	\$855	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$41,135	\$0	\$0
Operation/Maint. Services	\$259,302	\$234,112	\$0	\$0
Transportation Services	\$99,281	\$3,965	\$0	\$0
Other Support Services	\$389	\$0	\$29,415	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$397,073	\$0	\$0
Co-Curricular	\$112,558	\$18,295	\$0	\$0
Total Expenditures	\$2,456,462	\$857,723	\$226,924	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,134,733	\$316,316	\$30,312	\$125,523	\$21,540	\$21,973
PK Instruction	\$0	\$0	\$12,518	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$72,123	\$13,697	\$25,122	\$56,754	\$20,894	\$271
Administration Services	\$182,770	\$65,255	\$56,947	\$2,462	\$61	\$48,837
Fiscal Services	\$93,783	\$18,282	\$9,817	\$10,437	\$855	\$4,299
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$41,135	\$0
Operation/Maint. Services	\$92,590	\$16,910	\$115,671	\$34,948	\$230,728	\$2,569
Transportation Services	\$35,419	\$2,796	\$36,854	\$24,048	\$3,965	\$163
Other Support Services	\$70,611	\$8,981	\$69,770	\$92,579	\$0	\$9,133
Community Services	\$2,832	\$194	\$0	\$120	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$397,073
Co-Curricular	\$56,646	\$8,128	\$10,308	\$7,285	\$27,471	\$21,015
Total Expenditures	\$1,741,507	\$450,559	\$367,319	\$354,156	\$346,649	\$505,333

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.