



as of 11/7/2018

2017-2018 Profile of Lyman School District 42-1

201 S Birch Ave, Presho, SD 57568

Home County: Lyman

Area in Square Miles: 1,217

Student Data

Fall 2017 PK-12 Enrollment	377
Fall 2017 K-12 Fall Enrollment	362
Fall 2017 State Aid Fall Enrollment	366.00
Open Enrolled Students Rec'd	4
Home School ADM	14.00
December 2017 Federal Child Count*	33
% Special Needs Students*	8.8%
% Eligible for Free/Reduced Lunch**	51.2%
District Dropout Rate	0.0%
District Attendance Rate	94.3%
Student to Staff Ratio	9.5
Number of Graduates	16

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$46,598
Avg Years of Experience	14.4
% with Advanced Degrees	37.1%
Certified Instructional Staff	39.6
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,879

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	14.467	15.187
KG-8	247.781	261.841
9-12	84.581	90.670
Total	346.829	367.697

State Aid Funding

General Aid	\$1,152,307
Special Education	\$0
Sparsity	\$37,463
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,189,770

* Represents approved amount paid to district.

Ending Fund Balance

General	\$656,816
Capital Outlay	\$1,926,397
Special Education	\$1,159,645
Pension	\$73,574
Impact Aid	\$4,264,822

Cost per ADM*

Educational Funds \$13,721

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$523,681,804
Owner Occupied	\$38,030,925
Other Non-Ag/Utilities	\$30,726,263
Total	\$592,438,992

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.000
Capital Outlay	\$1.512
Bond Redemption	\$0.000

Lyman School District 42-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,460,534	\$831,048	\$749,118	\$442	Impact Aid	\$935,836	
County	\$66,582	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,265,054	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$460,996	\$0	\$132,930	\$0	Food Service	\$225,017	\$236,715
Total	\$3,253,167	\$831,048	\$882,048	\$442	Other Enterprise	\$4,000	\$6,251

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,262,282	\$70,546	\$430,586	\$0
PK Instruction	\$0	\$0	\$11,832	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$293,740	\$6,759	\$141,369	\$0
Administration Services	\$517,634	\$690	\$9,660	\$0
Fiscal Services	\$89,201	\$4,200	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$488,814	\$454,819	\$0	\$0
Transportation Services	\$337,606	\$109,732	\$3,713	\$0
Other Support Services	\$10,394	\$0	\$55,445	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$9,596
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$217,609	\$0	\$0	\$0
Total Expenditures	\$4,217,280	\$646,746	\$652,605	\$9,596

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,991,572	\$558,252	\$70,863	\$142,727	\$0	\$0
PK Instruction	\$9,426	\$2,406	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$277,840	\$81,977	\$66,365	\$14,526	\$1,159	\$0
Administration Services	\$324,550	\$130,905	\$37,262	\$10,982	\$0	\$24,285
Fiscal Services	\$51,527	\$29,430	\$6,575	\$5,132	\$0	\$737
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$177,485	\$70,615	\$492,691	\$58,197	\$119,646	\$25,000
Transportation Services	\$136,140	\$15,903	\$45,073	\$119,203	\$109,732	\$25,000
Other Support Services	\$76,201	\$33,852	\$56,720	\$135,075	\$0	\$707
Community Services	\$5,500	\$751	\$0	\$0	\$0	\$0
Non-Programmed	\$9,596	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$157,740	\$19,458	\$17,536	\$16,944	\$0	\$5,932
Total Expenditures	\$3,217,577	\$943,549	\$793,085	\$502,786	\$230,537	\$81,661

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.