

as of 11/7/2018

## 2017-2018 Profile of Madison Central School District 39-2

800 NE 9th St, Madison, SD 57042

Home County: Lake

Area in Square Miles: 251

### Student Data

Fall 2017 PK-12 Enrollment	1,216
Fall 2017 K-12 Fall Enrollment	1,216
Fall 2017 State Aid Fall Enrollment	1,222.30
Open Enrolled Students Rec'd	57
Home School ADM	25.56
December 2017 Federal Child Count*	176
% Special Needs Students*	14.5%
% Eligible for Free/Reduced Lunch**	31.3%
District Dropout Rate	0.9%
District Attendance Rate	96.3%
Student to Staff Ratio	15.2
Number of Graduates	94

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$48,958
Avg Years of Experience	15.4
% with Advanced Degrees	51.8%
Certified Instructional Staff	79.8
Classroom Staff	0.0

### American College Test (ACT) \*

English	21.7
Math	21.5
Reading	22.7
Science	22.5
Composite Score	22.2
Number Tested	63

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$60,867

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	790.951	817.046
9-12	371.679	390.426
<b>Total</b>	<b>1,162.630</b>	<b>1,207.472</b>

### State Aid Funding

General Aid	\$3,486,157
Special Education	\$332,435
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$3,818,592</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$2,442,898
Capital Outlay	\$2,100,379
Special Education	\$495,215
Pension	\$386,624
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$7,953

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$314,884,533
Owner Occupied	\$344,678,714
Other Non-Ag/Utilities	\$224,854,572
<b>Total</b>	<b>\$884,417,819</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.554
Owner Occupied	\$3.477
Other Non-Ag/Utilities	\$7.196
Special Education	\$1.461
Capital Outlay	\$2.748
Bond Redemption	\$0.468

\*District has opted out of General Fund levy

## Madison Central School District 39-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$3,814,398	\$2,452,565	\$1,367,043	\$3,818	Impact Aid	\$0	
County	\$106,370	\$702	\$374	\$0	Bond Redemption	\$422,714	\$420,968
State	\$3,663,298	\$0	\$332,435	\$0	Capital Projects	\$0	\$0
Federal	\$264,175	\$25,683	\$249,617	\$0	Food Service	\$599,948	\$535,875
<b>Total</b>	<b>\$7,848,241</b>	<b>\$2,478,950</b>	<b>\$1,949,469</b>	<b>\$3,818</b>	Other Enterprise	\$21,665	\$28,748

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,507,637	\$323,186	\$1,219,619	\$0
PK Instruction	\$0	\$0	\$80,596	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$459,006	\$44,097	\$319,920	\$0
Administration Services	\$771,466	\$0	\$116,311	\$0
Fiscal Services	\$175,844	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,043,352	\$727,304	\$0	\$0
Transportation Services	\$300,053	\$84,198	\$56,589	\$0
Other Support Services	\$33,142	\$28,224	\$68,019	\$0
Community Services	\$14,490	\$0	\$0	\$0
Non-Programmed	\$1,296	\$0	\$0	\$170,483
Debt Service	\$0	\$672,093	\$0	\$0
Co-Curricular	\$449,076	\$27,855	\$0	\$0
<b>Total Expenditures</b>	<b>\$7,755,364</b>	<b>\$1,906,957</b>	<b>\$1,861,053</b>	<b>\$170,483</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,323,466	\$1,072,472	\$213,024	\$441,480	\$0	\$0
PK Instruction	\$67,746	\$11,948	\$17	\$885	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$451,229	\$102,209	\$211,411	\$24,473	\$25,054	\$8,646
Administration Services	\$636,881	\$180,838	\$43,573	\$6,082	\$0	\$20,402
Fiscal Services	\$125,436	\$35,775	\$11,816	\$1,817	\$0	\$1,000
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$319,324	\$114,865	\$1,151,946	\$51,577	\$85,351	\$47,593
Transportation Services	\$168,043	\$37,729	\$49,054	\$89,013	\$80,562	\$16,438
Other Support Services	\$4,566	\$382	\$571,586	\$74,847	\$0	\$13,880
Community Services	\$24,876	\$4,091	\$6,139	\$8,132	\$0	\$0
Non-Programmed	\$170,483	\$1,296	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,093,060
Co-Curricular	\$261,531	\$43,775	\$98,514	\$72,628	\$0	\$485
<b>Total Expenditures</b>	<b>\$6,553,581</b>	<b>\$1,605,380</b>	<b>\$2,357,080</b>	<b>\$770,934</b>	<b>\$190,967</b>	<b>\$1,201,504</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.