

as of 11/7/2018

2017-2018 Profile of Marion School District 60-3

100 S Cedar St, Marion, SD 57043

Home County: Turner

Area in Square Miles: 110

Student Data

Fall 2017 PK-12 Enrollment	184
Fall 2017 K-12 Fall Enrollment	171
Fall 2017 State Aid Fall Enrollment	174.20
Open Enrolled Students Rec'd	20
Home School ADM	22.80
December 2017 Federal Child Count*	38
% Special Needs Students*	20.7%
% Eligible for Free/Reduced Lunch**	38.0%
District Dropout Rate	3.8%
District Attendance Rate	95.0%
Student to Staff Ratio	8.3
Number of Graduates	11

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$41,161
Avg Years of Experience	10.5
% with Advanced Degrees	19.8%
Certified Instructional Staff	22.1
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$53,503

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	11.880	12.040
KG-8	106.986	111.498
9-12	53.768	57.651
Total	172.634	181.189

State Aid Funding

General Aid	\$570,354
Special Education	\$19,742
Sparsity	\$0
Extraordinary Cost Fund*	\$117,073
Total State Aid	\$707,169

* Represents approved amount paid to district.

Ending Fund Balance

General	\$864,463
Capital Outlay	\$1,053,859
Special Education	\$22,260
Pension	\$3,683
Impact Aid	\$0

Cost per ADM*

Educational Funds \$13,866

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$144,176,922
Owner Occupied	\$49,442,515
Other Non-Ag/Utilities	\$33,959,444
Total	\$227,578,881

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.692
Bond Redemption	\$0.000

Marion School District 60-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$959,414	\$616,237	\$359,653	\$381	Impact Aid	\$0	
County	\$14,873	\$672	\$373	\$0	Bond Redemption	\$0	\$0
State	\$609,434	\$0	\$136,815	\$0	Capital Projects	\$0	\$0
Federal	\$95,664	\$0	\$0	\$0	Food Service	\$88,772	\$91,609
Total	\$1,679,384	\$616,908	\$496,841	\$381	Other Enterprise	\$2,664	\$2,757

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,067,935	\$26,997	\$341,999	\$42,713
PK Instruction	\$53,850	\$0	\$2,701	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$111,064	\$4,852	\$96,176	\$0
Administration Services	\$238,352	\$1,796	\$5,673	\$3,402
Fiscal Services	\$149,839	\$3,732	\$10,320	\$5,324
Fac./Acquis./Const. Services	\$0	\$125,684	\$0	\$0
Operation/Maint. Services	\$209,636	\$47,868	\$0	\$0
Transportation Services	\$54,516	\$1,832	\$43,198	\$0
Other Support Services	\$5,619	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$16,329	\$0	\$0
Co-Curricular	\$97,197	\$20,555	\$0	\$0
Total Expenditures	\$1,988,009	\$249,644	\$500,068	\$51,439

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$982,180	\$303,229	\$144,512	\$45,671	\$3,667	\$385
PK Instruction	\$39,350	\$14,252	\$2,701	\$247	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$79,075	\$22,710	\$104,880	\$2,148	\$3,165	\$115
Administration Services	\$144,290	\$67,479	\$25,338	\$2,843	\$0	\$9,273
Fiscal Services	\$93,799	\$45,718	\$22,095	\$7,227	\$0	\$377
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$125,684	\$0
Operation/Maint. Services	\$70,836	\$25,439	\$79,963	\$33,474	\$29,792	\$18,000
Transportation Services	\$40,425	\$7,902	\$31,677	\$14,703	\$0	\$4,839
Other Support Services	\$0	\$0	\$77,050	\$18,191	\$0	\$1,987
Community Services	\$1,760	\$135	\$765	\$97	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$16,329
Co-Curricular	\$58,899	\$6,906	\$14,813	\$19,860	\$11,480	\$5,794
Total Expenditures	\$1,510,614	\$493,770	\$503,794	\$144,461	\$173,788	\$57,099

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.