

as of 11/7/2018

2017-2018 Profile of McCook Central School District 43-7

200 E Essex Ave, Salem, SD 57058

Home County: Mc Cook

Area in Square Miles: 222

Student Data

Fall 2017 PK-12 Enrollment	406
Fall 2017 K-12 Fall Enrollment	369
Fall 2017 State Aid Fall Enrollment	378.32
Open Enrolled Students Rec'd	26
Home School ADM	14.11
December 2017 Federal Child Count*	70
% Special Needs Students*	17.2%
% Eligible for Free/Reduced Lunch**	23.8%
District Dropout Rate	0.6%
District Attendance Rate	95.9%
Student to Staff Ratio	11.7
Number of Graduates	32

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,143
Avg Years of Experience	13.1
% with Advanced Degrees	20.6%
Certified Instructional Staff	34.6
Classroom Staff	0.0

American College Test (ACT) *

English	19.4
Math	20.6
Reading	20.0
Science	20.7
Composite Score	20.4
Number Tested	27

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,999

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	37.219	38.482
KG-8	247.576	256.362
9-12	110.556	116.951
Total	395.351	411.795

State Aid Funding

General Aid	\$1,481,187
Special Education	\$31,990
Sparsity	\$0
Extraordinary Cost Fund*	\$141,592
Total State Aid	\$1,654,769

* Represents approved amount paid to district.

Ending Fund Balance

General	\$749,882
Capital Outlay	\$585,829
Special Education	\$17,759
Pension	\$111,112
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,856

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$289,410,994
Owner Occupied	\$66,095,318
Other Non-Ag/Utilities	\$28,758,749
Total	\$384,265,061

2017 Payable 2018 Levy per Thousand

Agricultural	\$2.025
Owner Occupied	\$4.531
Other Non-Ag/Utilities	\$9.377
Special Education	\$1.461
Capital Outlay	\$2.366
Bond Redemption	\$0.563

*District has opted out of General Fund levy

McCook Central School District 43-7

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,376,436	\$913,501	\$572,164	\$146	Impact Aid	\$0	
County	\$25,894	\$0	\$0	\$0	Bond Redemption	\$218,072	\$216,253
State	\$1,528,194	\$0	\$173,582	\$0	Capital Projects	\$84	\$103,508
Federal	\$127,498	\$12,902	\$1,474	\$0	Food Service	\$239,828	\$243,538
Total	\$3,058,024	\$926,403	\$747,221	\$146	Other Enterprise	\$93,524	\$100,784

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,833,038	\$130,756	\$509,824	\$0
PK Instruction	\$7,469	\$0	\$3,957	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$227,183	\$8,299	\$134,853	\$0
Administration Services	\$359,904	\$0	\$41,410	\$0
Fiscal Services	\$124,389	\$0	\$10,320	\$0
Fac./Acquis./Const. Services	\$0	\$114,235	\$0	\$0
Operation/Maint. Services	\$335,630	\$0	\$0	\$0
Transportation Services	\$142,594	\$30,000	\$41,992	\$0
Other Support Services	\$7,392	\$0	\$0	\$0
Community Services	\$1,860	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$54,910
Debt Service	\$0	\$315,570	\$0	\$0
Co-Curricular	\$262,465	\$13,919	\$0	\$0
Total Expenditures	\$3,301,926	\$612,780	\$742,357	\$54,910

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,648,361	\$470,533	\$158,267	\$196,113	\$0	\$346
PK Instruction	\$55,151	\$15,914	\$3,957	\$1,333	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$170,946	\$53,016	\$118,339	\$23,020	\$4,965	\$50
Administration Services	\$262,839	\$97,111	\$29,730	\$3,109	\$0	\$8,526
Fiscal Services	\$77,961	\$34,978	\$18,425	\$3,180	\$0	\$165
Fac./Acquis./Const. Services	\$0	\$0	\$50,978	\$3,420	\$163,345	\$0
Operation/Maint. Services	\$110,071	\$34,461	\$133,000	\$20,568	\$0	\$37,530
Transportation Services	\$9,546	\$2,272	\$191,048	\$6,400	\$0	\$5,320
Other Support Services	\$9,670	\$2,584	\$204,355	\$29,976	\$0	\$4,345
Community Services	\$11,570	\$1,792	\$11,329	\$13,025	\$0	\$0
Non-Programmed	\$51,008	\$3,902	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$531,823
Co-Curricular	\$131,544	\$19,203	\$84,063	\$40,003	\$0	\$1,571
Total Expenditures	\$2,538,667	\$735,766	\$1,003,491	\$340,147	\$168,310	\$589,676

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.