



as of 11/7/2018

2017-2018 Profile of McIntosh School District 15-1

135 Main St, McIntosh, SD 57641

Home County: Corson

Area in Square Miles: 919

Student Data

Fall 2017 PK-12 Enrollment	195
Fall 2017 K-12 Fall Enrollment	184
Fall 2017 State Aid Fall Enrollment	177.00
Open Enrolled Students Rec'd	83
Home School ADM	6.00
December 2017 Federal Child Count*	33
% Special Needs Students*	16.9%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	2.4%
District Attendance Rate	95.6%
Student to Staff Ratio	9.5
Number of Graduates	9

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$48,360
Avg Years of Experience	13.5
% with Advanced Degrees	22.5%
Certified Instructional Staff	19.5
Classroom Staff	1.0

American College Test (ACT) *

English	18.6
Math	21.3
Reading	20.9
Science	22.0
Composite Score	20.9
Number Tested	10

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$68,730

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	9.589	9.945
KG-8	121.846	127.415
9-12	50.413	52.780
Total	181.848	190.140

State Aid Funding

General Aid	\$990,407
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,100,407

* Represents approved amount paid to district.

Ending Fund Balance

General	\$162,680
Capital Outlay	\$316,476
Special Education	\$100,621
Pension	\$65,268
Impact Aid	\$3,336,111

Cost per ADM*

Educational Funds \$18,576

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$130,417,786
Owner Occupied	\$5,439,977
Other Non-Ag/Utilities	\$3,532,324
Total	\$139,390,087

2017 Payable 2018 Levy per Thousand

Agricultural	\$2.151
Owner Occupied	\$4.813
Other Non-Ag/Utilities	\$9.960
Special Education	\$1.461
Capital Outlay	\$1.823
Bond Redemption	\$0.000

*District has opted out of General Fund levy

McIntosh School District 15-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$530,522	\$242,588	\$206,360	\$204	Impact Aid	\$1,639,396	
County	\$3,009	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,121,392	\$103,000	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$483,711	\$255	\$10,462	\$0	Food Service	\$119,921	\$186,543
Total	\$2,138,634	\$345,843	\$216,822	\$204	Other Enterprise	\$1,400	\$9,131

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,617,590	\$200,993	\$169,063	\$0
PK Instruction	\$41,341	\$0	\$4,900	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$346,633	\$844	\$15,352	\$0
Administration Services	\$367,465	\$24,229	\$5,708	\$0
Fiscal Services	\$78,682	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$238,892	\$6,993	\$0	\$0
Transportation Services	\$317,149	\$25,459	\$0	\$0
Other Support Services	\$8,225	\$1,848	\$0	\$0
Community Services	\$86,844	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$23,799
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$138,971	\$0	\$0	\$0
Total Expenditures	\$3,241,792	\$260,366	\$195,023	\$23,799

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,142,110	\$471,842	\$126,040	\$76,381	\$168,438	\$2,835
PK Instruction	\$26,918	\$13,889	\$5,000	\$434	\$0	\$0
Adult Instruction	\$1,362	\$186	\$0	\$0	\$0	\$0
Student/Staff Services	\$192,734	\$71,698	\$44,291	\$52,597	\$0	\$1,509
Administration Services	\$170,217	\$92,109	\$44,617	\$16,566	\$22,077	\$51,817
Fiscal Services	\$54,975	\$12,455	\$6,480	\$3,077	\$0	\$1,696
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$108,151	\$42,981	\$73,684	\$14,031	\$6,993	\$45
Transportation Services	\$177,997	\$36,641	\$40,690	\$61,708	\$25,459	\$114
Other Support Services	\$64,957	\$29,522	\$3,014	\$97,276	\$1,848	\$0
Community Services	\$56,356	\$6,826	\$9,832	\$21,412	\$0	\$0
Non-Programmed	\$23,799	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$85,813	\$9,333	\$28,230	\$10,858	\$0	\$4,736
Total Expenditures	\$2,105,389	\$787,482	\$381,878	\$354,340	\$224,815	\$62,752

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.